

Port Washington Public Library

Annual Report For Public And Association Libraries - 2018

1. GENERAL LIBRARY INFORMATION

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link [here](#) and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

Report all information in Part 1 as of December 31, 2018, except for questions related to the current library director/manager (questions 1.37 through 1.45).

1.1	Library ID Number	4400285330
1.2	Library Name	PORT WASHINGTON PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Port Washington
1.6	Beginning Fiscal Reporting Year	07/01/2017
1.7	Ending Fiscal Reporting Year	06/30/2018
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning <u>Local</u> Fiscal Year	07/01/2017
1.12	Ending <u>Local</u> Fiscal Year	06/30/2018
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	1 LIBRARY DRIVE
1.15	City	PORT WASHINGTON
1.16	Zip Code	11050
1.17	Mailing Address	1 LIBRARY DRIVE
1.18	City	PORT WASHINGTON
1.19	Zip Code	11050
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(516) 883-4400
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter	(516) 883-7927

- N/A if no fax number)
- 1.22 E-Mail Address to Contact the Library (Enter N/A if no e-mail address) library@pwpl.org
- 1.23 Library Home Page URL (Enter N/A if no home page URL) www.pwpl.org
- 1.24 Population Chartered to Serve (per 2010 Census) 31,071
- 1.25 Indicate the type of library as stated in the library's charter (select one): PUBLIC
- 1.26 Indicate the area chartered to serve as stated in the library's charter (select one): School District
- 1.27 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No. N
- 1.28 Indicate the type of charter the library currently holds (select one): Absolute
- 1.29 Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter 09/23/1994
- 1.30 Date the library was last registered 11/07/1995
- 1.31 Federal Employer Identification Number 116001316
- 1.32 County NASSAU
- 1.33 School District Port Washington
- 1.34 Town/City North Hempstead
- 1.35 Library System Nassau Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

- 1.36a President/CEO Name
- 1.36b President/CEO Phone Number
- 1.36c President/CEO Email

NOTE: For questions 1.37 through 1.45, report all information for the current library director/manager.

- 1.37 Title of Library Director/ Manager (select one): Mr.
- 1.38 First Name of Library Director/Manager Keith
- 1.39 Last Name of Library Director/Manager Klang
- 1.40 NYS Public Librarian Certification Number 25120
- 1.41 What is the highest education level of the library manager/director? Master's Degree
- 1.42 If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science? Y
- 1.43 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note. Y
- 1.44 E-mail Address of the Director/Manager kklang@pwpl.org
- 1.45 Fax Number of the Director/Manager (516) 883-7927
- 1.46 Is the library a member of the New York State and Local Y

Retirement System?

- | | | |
|------|---|---|
| 1.47 | Does the library charge fees for library cards to people residing outside the system's service area? | Y |
| 1.48 | Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2018? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49. | Y |
| 1. | Name of municipality or district holding the public vote | Port Washington Union Free School District |
| 2. | Indicate the type of municipality or district holding the public vote | School District |
| 3. | Date the vote was held (mm/dd/2018) | 04/10/2018 |
| 4. | Was the vote successful? Y/N | Y |
| 5. | What type of public vote was it? | budget vote (school district public library only) |
| 6a. | Most recent prior year approved appropriation from a public vote: | \$7,104,023 |
| 6b. | Proposed increase in appropriation as a result of the vote held on the date reported in question number 3: | \$68,241 |
| 6c. | Total proposed appropriation (sum of 6a and 6b): | \$7,172,264 |

This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

- | | | |
|------|--|-----|
| 1.49 | Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2018) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50. | |
| 1. | Name of municipality or district holding the public vote | |
| 2. | Indicate the type of municipality or district holding the public vote | |
| 3. | Date the last successful vote was held (mm/dd/yyyy) | |
| 4. | What type of public vote was it? | |
| 5. | What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? | |
| 1.50 | Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.51. | N |
| 1. | Name of contracting municipality or district | N/A |
| 2. | Is this a written contractual agreement? | N/A |
| 3. | Population of the geographic area served by this contract | N/A |
| 4. | Dollar amount of contract | N/A |
| 5. | Enter the appropriate code for range of services provided (select one): | N/A |

- 1.51 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection. Y

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	27,914
2.2	Adult Non-fiction Books	39,584
2.3	Total Adult Books (Total questions 2.1 & 2.2)	67,498
2.4	Children's Fiction Books	16,857
2.5	Children's Non-fiction Books	12,809
2.6	Total Children's Books (Total questions 2.4 & 2.5)	29,666
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	97,164

Other Print Materials

2.8	Total Uncataloged Books	760
2.9	Total Print Serials	25,273
2.10	All Other Print Materials	375
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	26,408
2.12	Total Print Materials (Total questions 2.7 and 2.11)	123,572

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	83,812
2.14	Local Electronic Collections	42
2.15	NOVEL _{NY} Electronic Collections	16
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	58
2.17	Audio - Downloadable Units	14,562

2.18	Video - Downloadable Units	1,538
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	13,200
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	113,170

Non-Electronic Materials

2.21	Audio - Physical Units	17,166
2.22	Video - Physical Units	30,993
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	175
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	48,334
2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	285,076

CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	454
ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.		
2.27	Cataloged Books	6,936
2.28	All Other Print Materials	75
2.29	Electronic Materials	14,076
2.30	All Other Materials	3,368
2.31	Total Additions (Total questions 2.27 through 2.30)	24,455

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.28 as of the end of the fiscal year reported in Part 1; report information on questions 3.29 through 3.80 for the 2018 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	375,855
3.2	Registered resident borrowers	25,488
3.3	Registered non-resident borrowers	9

Please report information on WRITTEN POLICIES as of 12/31/18.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y

3.9 Does the library have a board-approved whistle blower policy? Y

Please report information on ACCESSIBILITY as of 12/31/18.

ACCESSIBILITY (Answer Y for Yes, N for No)

3.10 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? Y

3.11 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? Y

3.12 Does the library have large print books? Y

3.13 Does the library have assistive technology for the blind and visually impaired? Y

3.14 - If so, what do you have?

screen reader, such as JAWS or Windoweyes Yes

refreshable Braille keyboard No

screen magnification software, such as Zoomtext Yes

electronic scanning and reading software, such as OpenBook No

3.15 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)? Y

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.16 Adult Program Sessions 2,068

3.17 Young Adult Program Sessions 46

3.18 Children's Program Sessions 390

3.19 All Other Program Sessions 5

3.20 **Total Number of Program Sessions (Total questions 3.16 through 3.19)** 2,509

3.21 One-on-One Program Sessions 1,908

3.22 Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library? Yes

3.23 Adult Program Attendance 30,889

3.24 Young Adult Program Attendance 758

3.25 Children's Program Attendance 13,048

3.26 All Other Program Attendance 89

3.27 **Total Program Attendance (Total questions 3.23 through 3.26)** 44,784

3.28 One-on-One Program Attendance 1,908

Please report information on SUMMER READING PROGRAMS for the 2018 calendar year.

SUMMER READING PROGRAM

3.29 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2018 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	No
f.	N/A	No
3.30	Library outlets offering the summer reading program	1
3.31	Children registered for the library's summer reading program	258
3.32	Young adults registered for the library's summer reading program	34
3.33	Adults registered for the library's summer reading program	62
3.34	Total number registered for the library's summer reading program (total 3.31 + 3.32 + 3.33)	354
3.35	Children's program sessions - Summer 2018	136
3.36	Young adult program sessions - Summer 2018	9
3.37	Adult program sessions - Summer 2018	6
3.38	Total program sessions - Summer 2018 (total 3.35 + 3.36 + 3.37)	151
3.39	Children's program attendance - Summer 2018	2,790
3.40	Young adult program attendance - Summer 2018	117
3.41	Adult program attendance - Summer 2018	307
3.42	Total program attendance - Summer 2018 (total 3.39 + 3.40 + 3.41)	3,214

COLLABORATORS

3.43	Public school district(s) and/or BOCES	1
3.44	Non-public school(s)	1
3.45	Childcare center(s)	1
3.46	Summer camp(s)	0
3.47	Municipality/Municipalities	1
3.48	Literacy provider(s)	0
3.49	Other (describe using the State note)	1
3.50	Total Collaborators (total 3.43 through 3.49)	5

Please report information on EARLY LITERACY PROGRAMS for the 2018 calendar year.

EARLY LITERACY PROGRAMS

3.51 Did the library offer early literacy programs? (Enter Y for Y

Yes, N for No)

3.52 - Indicate types of programs offered (check all that apply)

- | | | |
|----|--|-----|
| a. | Focus on birth - school entry (kindergarten) | No |
| b. | Focus on parents & caregivers | No |
| c. | Combined audience | Yes |
| d. | N/A | No |

3.53 - Number of sessions

- | | | |
|----|--|-----|
| a. | Focus on birth - school entry (kindergarten) | 0 |
| b. | Focus on parents & caregivers | 0 |
| c. | Combined audience | 510 |
| d. | N/A | 0 |

3.54 **Total Sessions** 510

3.55 - Attendance at sessions

- | | | |
|----|--|--------|
| a. | Focus on birth - school entry (kindergarten) | 0 |
| b. | Focus on parents & caregivers | 0 |
| c. | Combined audience | 11,303 |
| d. | N/A | 0 |

3.56 **Total Attendance** 11,303

3.57 - Collaborators (check all that apply):

- | | | |
|----|--|-----|
| a. | Childcare center(s) | No |
| b. | Public School District(s) and/or BOCES | Yes |
| c. | Non-Public School(s) | No |
| d. | Health care providers/agencies | No |
| e. | Other (describe using the State note) | No |

Please report information on ADULT LITERACY for the 2018 calendar year.

ADULT LITERACY

3.58 Did the library offer adult literacy programs? Yes

3.59 Total group program sessions 84

3.60 Total one-on-one program sessions N/A

3.61 Total group program attendance 1,121

3.62 Total one-on-one program attendance N/A

3.63 - Collaborators (check all that apply)

- | | | |
|----|--|-----|
| a. | Literacy NY (Literacy Volunteers of America) | No |
| b. | Public School District(s) and/or BOCES | No |
| c. | Non-Public Schools | No |
| d. | Other (see instructions and describe using Note) | Yes |

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2018 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.64 Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No) Y

3.65 Children's program sessions 0

3.66	Young adult program sessions	0
3.67	Adult program sessions	1,257
3.68	Total program sessions (total 3.65 + 3.66 + 3.67)	1,257
3.69	One-on-one program sessions	0
3.70	Children's program attendance	0
3.71	Young adult program attendance	0
3.72	Adult program attendance	10,971
3.73	Total program attendance (total 3.70 + 3.71 + 3.72)	10,971
3.74	One-on-one program attendance	0
3.75 - Collaborators (check all that apply):		
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2018 calendar year.

DIGITAL LITERACY

3.76	Did the library offer digital literacy programs?	Y
3.77	Total group program sessions	50
3.78	Total one-on-one program sessions	382
3.79	Total group program attendance	843
3.80	Total one-on-one program attendance	382

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	50,500
4.2	Adult Non-fiction Books	33,250
4.3	Total Adult Books (Total questions 4.1 & 4.2)	83,750
4.4	Children's Fiction Books	63,355
4.5	Children's Non-fiction Books	15,630
4.6	Total Children's Books (Total questions 4.4 & 4.5)	78,985
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	162,735

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	74,166
4.9	Circulation of Children's Other Materials	11,421
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	85,587
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	248,322

ELECTRONIC USE

4.12	Use of Electronic Material	41,470
4.13	Successful Retrieval of Electronic Information	43,434

4.14	Electronic Content Use (Total questions 4.12 & 4.13)	84,904
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	289,792
4.16	Total Collection Use (Total questions 4.13 & 4.15)	333,226
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	90,406

REFERENCE TRANSACTIONS

4.18	Total Reference Transactions	84,639
4.19	Does the library offer virtual reference?	Y

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20	TOTAL MATERIALS RECEIVED	33,664
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INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21	TOTAL MATERIALS PROVIDED	24,519
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5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2018.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	281,938
5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	Y
5.8	Is the library part of a consortium for E-rate benefits?	Y
5.9	If yes, in which consortium are you participating?	Nassau Library System
5.10	Name of the person responsible for the library's Information Technology (IT) services	James Hutter
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(516) 883-4400
5.12	IT contact's email address	hutterj@pwpl.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35
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BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	22.4
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	37.4
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	60.80
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$61,490
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$174,035
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	N/A

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2018. Please click [here](#) to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8.	Maintains a facility to meet community needs, including adequate:	
7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y

7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:		
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	66.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	66.00
8.10	Annual Total Hours - Main Library	3,604.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	3,604.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main

libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#)

1.	Outlet Name	Port Washington Public Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1 Library Drive
4.	Outlet Street Address Status	00 (for no change)
5.	City	Port Washington
6.	Zip Code	11050
7.	Phone (enter 10 digits only)	(516) 883-4400
8.	Fax Number (enter 10 digits only)	(516) 883-7927
9.	E-mail Address	library@pwpl.org
10.	Outlet URL	http://www.pwpl.org
11.	County	Nassau
12.	School District	Port Washington UFSD
13.	Library System	Nassau Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	3,604
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	293
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	School District
22.	Who owns the land on which this outlet is built?	School District
23.	Indicate the year this outlet was initially constructed	1970
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2018
25.	Square footage of the outlet	47,000
26.	Number of internet computers at this outlet used by general public	40
27.	Number of uses (sessions) of public Internet computers per year	40,804
28.	Type of connection on the outlet's public Internet computers	Cable
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps

31.	Internet Provider	Cablevision/Optimum
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	143,115
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
37.	Does your outlet have a Makerspace?	Y
38.	<i>LIBID</i>	4400285330
39.	<i>FSCSID</i>	NY0374
40.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
41.	<i>Outlet Structure Status</i>	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2018. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board meetings held during calendar year (January 1, 2018 to December 31, 2018) 12

NUMBER OF TRUSTEES AND TERMS

10.2 Does your library have a range of trustees stated in the library's charter documents (incorporation)? Yes

10.3 If yes, what is the range? 5-7

10.4 If your library has a range, how many voting positions are stated in the library's current by-laws? 7

10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note. Yes

10.7 If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)? 5

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one): EP - board members are elected in a public election

List Officers and Board Members as of February 1, 2019. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9 Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the Note), or Vacant Mr.

10.10 First Name John

10.11	Last Name	O'Connell
10.12	Mailing Address	10 North Washington
10.13	City	Port Washington
10.14	Zip Code (5 digits only)	11050
10.15	Phone (enter 10 digits only)	(516) 883-3874
10.16	E-mail Address	john.connell@pwpl.org
10.17	Term Begins - Month	July
10.18	Term Begins - Year (yyyy)	2015
10.19	Term Expires - Month	June
10.20	Term Expires - Year (yyyy)	2020
10.21	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
10.22	The date the Oath of Office was taken (mm/dd/yyyy)	07/09/2015
10.23	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/13/2015
10.24	Is this a brand new trustee?	N

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect (**but do not include the Board President—this information should still be entered directly into the survey**). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available [here](#). Complete this form and email it to bibliostat@btol.com.

1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Lee
3.	Last Name of Board Member	Aitken
4.	Mailing Address	88 Mackey Avenue
5.	City	Port Washington
6.	Zip Code (5 digits only)	11050
7.	E-mail address	robert.lee.aitken@pwpl.org
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2014
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2019
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/03/2014
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/09/2014
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Sima
3.	Last Name of Board Member	Vasa

4.	Mailing Address	115A Bayview Avenue
5.	City	Port Washington
6.	Zip Code (5 digits only)	11050
7.	E-mail address	sima.vasa@pwpl.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2018
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2023
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/11/2018
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/20/2018
16.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	William
3.	Last Name of Board Member	Keller
4.	Mailing Address	25 Plymouth Road
5.	City	Port Washington
6.	Zip Code (5 digits only)	11050
7.	E-mail address	bill.keller@pwpl.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2016
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2021
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/06/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/07/2016
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Patricia
3.	Last Name of Board Member	Bridges
4.	Mailing Address	32 Litchfield Road
5.	City	Port Washington
6.	Zip Code (5 digits only)	11050
7.	E-mail address	patricia.bridges@pwpl.org
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	July

10.	Term Begins - Year (year)	2017
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2022
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/05/2017
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/10/2017
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Nancy
3.	Last Name of Board Member	Comer
4.	Mailing Address	7 Harbor View
5.	City	Port Washington
6.	Zip Code (5 digits only)	11050
7.	E-mail address	nancy.comer@pwpl.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2016
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2021
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/06/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/07/2016
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Michael
3.	Last Name of Board Member	Krevor
4.	Mailing Address	21 Franklin Avenue
5.	City	Port Washington
6.	Zip Code (5 digits only)	11050
7.	E-mail address	michael.krevor@pwpl.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2018
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2023
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the	Yes

remainder of a term of a trustee who resigned their position).

- | | | |
|-----|--|------------|
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | 07/11/2018 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 07/20/2018 |
| 16. | Is this a brand new trustee? | N |

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

- | | | |
|------|---|-------------------------------------|
| 11.1 | Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3. | Y |
| 1. | Source of Funds | School District |
| 2. | Name of funding County, Municipality or School District | Port Washington UFSD |
| 3. | Amount | \$6,151,868 |
| 4. | Subject to public vote held in reporting year or in a previous reporting year(s). | Y |
| 5. | Written Contractual Agreement | Y |
| 1. | Source of Funds | School District |
| 2. | Name of funding County, Municipality or School District | Port Washington UFSD - Debt Service |
| 3. | Amount | \$523,685 |
| 4. | Subject to public vote held in reporting year or in a previous reporting year(s). | Y |
| 5. | Written Contractual Agreement | Y |
| 11.2 | TOTAL LOCAL PUBLIC FUNDS | \$6,675,553 |

SYSTEM CASH GRANTS TO MEMBER LIBRARY

- | | | |
|------|---|----------|
| 11.3 | Local Library Services Aid (LLSA) | \$9,017 |
| 11.4 | Central Library Aid (CLDA and/or CBA) | \$0 |
| 11.5 | Additional State Aid received from the System | \$10,000 |
| 11.6 | Federal Aid received from the System | \$0 |
| 11.7 | Other Cash Grants | \$0 |
| 11.8 | TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7) | \$19,017 |

OTHER STATE AID

- | | | |
|------|---|---------|
| 11.9 | State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants | \$5,906 |
|------|---|---------|

FEDERAL AID FOR LIBRARY OPERATION

- | | | |
|-------|--|-----|
| 11.10 | LSTA | \$0 |
| 11.11 | Other Federal Aid | \$0 |
| 11.12 | TOTAL FEDERAL AID (Add Questions 11.10 and 11.11) | \$0 |

11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$2,709
OTHER RECEIPTS		
11.14	Gifts and Endowments	\$157,155
11.15	Fund Raising	\$0
11.16	Income from Investments	\$23,707
11.17	Library Charges	\$55,059
11.18	Other	\$776,927
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$1,012,848
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$7,716,033
11.21	BUDGET LOANS	\$0
TRANSFERS		
11.22	From Capital Fund (Same as Question 14.8)	\$42,826
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$42,826
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2018 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$3,096,874
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$10,855,733

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$2,220,923
12.2	Other Staff	\$1,201,989
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$3,422,912
12.4	Employee Benefits Expenditures	\$1,469,445
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$4,892,357

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$253,311
12.7	Electronic Materials Expenditures	\$87,749
12.8	Other Materials Expenditures	\$55,318
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$396,378

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$124,857
12.11	From Other Funds (71OF)	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$124,857

OPERATION AND MAINTENANCE OF BUILDINGS**Repairs to Building & Building Equipment**

12.13	From Local Public Funds (72PF)	\$50,785
12.14	From Other Funds (72OF)	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$50,785
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$309,840
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$360,625

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$52,901
12.19	Telecommunications	\$29,621
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$20,350
12.22	Professional & Consultant Fees	\$330,913
12.23	Equipment	\$39,857
12.24	Other Miscellaneous	\$338,462
12.25	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$812,104
12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$32,639

DEBT SERVICE**Capital Purposes Loans (Principal and Interest)**

12.27	From Local Public Funds (73PF)	\$523,685
12.28	From Other Funds (73OF)	\$0
12.29	Total (Add Questions 12.27 and 12.28)	\$523,685
12.30	Budget Loans (Principal and Interest)	\$0
12.31	Short-Term Loans	\$0
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$523,685
12.33	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$7,142,645

TRANSFERS**Transfers to Capital Fund**

12.34	From Local Public Funds (76PF)	\$200,000
12.35	From Other Funds (76OF)	\$0
12.36	Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)	\$200,000

12.37	Transfer to Other Funds	\$0
12.38	TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$200,000
12.39	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$7,342,645
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2018	\$3,513,088
12.41	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26)	\$10,855,733

ASSURANCE

12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	03/20/2019
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FISCAL AUDIT

12.43	Last audit performed (mm/dd/yyyy)	03/20/2019
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	07/01/2017-06/30/2018
12.45	Indicate type of audit (select one):	Private Accounting Firm

CAPITAL FUND

12.46	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	Y
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13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$643,701
13.2	All Other Revenues from Local Sources	\$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$643,701

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$471,910
13.5	Other State Aid	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$471,910

FEDERAL AID FOR CAPITAL PROJECTS

13.7	TOTAL FEDERAL AID	\$0
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INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.36)	\$200,000
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$1,315,611
13.10	NON-REVENUE RECEIPTS	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$1,315,611

13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2018 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$1,121,443
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$2,437,054

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$2,351,087
14.2	Incidental Construction	\$0
Other Disbursements		
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$2,351,087
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$42,826
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$2,393,913
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2018	\$43,141
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$2,437,054

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	20.48
16.2	Total Librarians	20.48
16.3	All Other Paid Staff	32.73
16.4	Total Paid Employees	53.21
16.5	State Government Revenue	\$24,923

16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$1,015,557
16.8	Total Operating Revenue	\$7,716,033
16.9	Other Operating Expenditures	\$1,205,368
16.10	Total Operating Expenditures	\$6,494,103
16.11	Total Capital Expenditures	\$2,518,770
16.12	Print Materials	123,197
16.13	Total Registered Borrowers	25,497
16.14	Other Capital Revenue and Receipts	\$200,000
16.15	Total Number of Internet Terminals Used by the General Public	40
16.16	Total Uses (sessions) of Public Internet Computers Per Year	40,804
16.17	Total Wireless Sessions Provided by the Library Wireless Service Per Year	143,115

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	<i>LIB ID</i>	4400285330
17.2	<i>Interlibrary Relationship Code</i>	ME
17.3	<i>Legal Basis Code</i>	LD
17.4	<i>Administrative Structure Code</i>	SO
17.5	<i>FSCS Public Library Definition</i>	Y
17.6	<i>Geographic Code</i>	SD1
17.7	<i>FSCS ID</i>	NY0374
17.8	<i>SED CODE</i>	280404700003
17.9	<i>INSTITUTION ID</i>	800000049112

SUGGESTED IMPROVEMENTS

Library Name:	PORT WASHINGTON PUBLIC LIBRARY
Library System:	Nassau Library System
Name of Person Completing Form:	James Hutter/Janet West/Jean Bennett
Phone Number:	(516) 883-4400
I am satisfied that this resource (Collect) is meeting library needs:	Neither Agree nor Disagree
Applying this resource (Collect) will help improve library services to the public:	Neither Agree nor Disagree
Please share with us your suggestions for improving the <i>Annual Report</i> . When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!	We are sure you hear this often, but it would be EXTREMELY helpful to have the State Report ask for ONLY calendar year or fiscal year - not a mix and match of both. Thank you!