# PORT WASHINGTON PUBLIC LIBRARY BOARD OF TRUSTEES MEETING

Hagedorn Meeting Room

# **September 17, 2025**

7:30 PM

# **AGENDA**

I	Approval of July 09, 2025 Board of Trustees Minutes	
II	Approval of July/August 2025 Warrants	
Ш	Approval of July/August 2025 Staff Changes	
IV	Financial Reports – July/August a) Capital Resolution for Approval	
V	Director's Report  a) Facility Updates  1) Lab Redesign Update  2) HVAC System Update  b) NYS Construction Aid – Assurance Form - Approval c) Voting at PWPL d) Volunteer Appreciation Breakfast Sunday - November 9, 2025 e) Bullet Aid – Assemblyman Norber f) Excess Equipment List	
VI	President's Report  a) Long Island Library Annual Conference – October 17, 2025  b) NYLA Conference – November 5-8, 2025 in Saratoga Springs  c) Legislative Breakfast – October 3, 2025  d) Trustee Training  e) Peer to Peer Tech Help  f) Workers Compensation Credit Check	
VII	Assistant Director a) Summer Recap & Fall Preview of Programs and Services	
VIII	Councils a) Art Council Meeting Minutes – August 13, 2025	
IX	Foundation a) Financials	(over)

- X Staff Report a) Year End Statistics 2024-2025
- XI Correspondence a) Patron Comments – July/August
- XII New Business
  a) 2025-2027 Strategic Plan for Approval
- XIII Old Business
  b) 2025-2026 Facility and Technology Goals for Approval
- XIV Staff Association
- XV Public Comments
- XVI Adjournment

# PORT WASHINGTON PUBLIC LIBRARY UNAPPROVED MINUTES OF THE BOARD OF TRUSTEES ORGANIZATIONAL MEETING JULY 09, 2025

Attending: Bill Keller, Presiding Adrienne Saur

Nancy Comer Michael Krevor
Julie Lim Sima Vasa
Matthew Straus Keith Klang

Mr. Keller welcomed all to the Organizational Meeting at 7:40 pm, noting the Board entered an Executive Session at 7:15 pm to discuss personnel matters.

Mr. Keller administered the Oaths of Office to Mr. Matthew R. Straus, as Trustee, for a term of two years, Ms. Julie Lim, as Trustee, for a term of five years and to Ms. Allison Stanley as District Clerk for a one-year term. Mr. Paul Thomaidis, will be sworn in as Treasurer within the next few days for a one-year term.

Mr. Keller requested approval of the June 18, 2025, Board of Trustees minutes. Ms. Comer moved to approve. Ms. Vasa seconded. All agreed.

Mr. Keller requested approval of warrants 25-6-12A and 25-6-12B. Ms. Saur moved to approve. All agreed. Mr. Keller requested an approval of two payrolls dated June 5 & June 19, 2025. Ms. Comer moved to approve. Ms. Vasa seconded. All agreed.

Mr. Keller requested approval of Staff Changes with one appointment, one departure, and one adjustment in June 2025. Ms. Vasa moved to approve. All agreed.

Mr. Keller requested a motion to approve the General Municipal Law – Section 104b relating to the professional services of attorney, accountant, auditor, and technology specialist. Mr. Krevor moved to approve. All agreed.

Mr. Keller requested a motion to accept the Investment and Purchasing Policies with no change from last year. Ms. Saur moved to approve. All agreed.

Mr. Keller requested a motion to approve Bond, Schoeneck & King General Counsel's June 30, 2025, proposal for the fee of \$18,500. Ms. Saur moved to approve. Ms. Vasa seconded. All agreed.

Mr. Keller requested a motion to approve Cullen and Danowski, CPA's engagement letter of May 19, 2025, for \$63,300. Ms. Comer moved to approve. All agreed.

Mr. Keller requested approval of Gryphon Technologies, Inc.'s 2025-2026 proposal dated June 30, 2025, in the amount of \$69,940. Ms. Saur motioned to approve. All agreed.

**OPENING** 

OATHS OF OFFICE

APPROVAL OF MINUTES

APPROVAL OF WARRANTS

STAFF CHANGES

GENERAL MUNICIPAL LAW

INVESTMENT/ PURCHASING POLICY

GENERAL COUNSEL

ACCOUNTING SERVICES

IT MANAGEMENT SERVICES Mr. Keller requested a motion to approve the Rynkar, Vail & Barrett LLP engagement letter dated May 28, 2025, for the fee of \$20,250. Ms. Vasa moved to approve. All agreed.

AUDITORS CONTRACT

Ms. Comer moved to approve the appointment of Mr. Klang as the Investment Officer. All agreed.

INVESTMENT OFFICER

Mr. Keller requested a motion to approve the appointment of Mr. Klang as the Purchasing Agent. Ms. Vasa moved to approve. All agreed.

PURCHASING AGENT

Ms. Vasa moved to approve the appointment of Paul Thomaidis as the Library Treasurer for 2025-2026 and who will take the oath of office next week. All agreed.

**TREASURER** 

Mr. Straus moved to appoint Allison Stanley as District Clerk for the 2025-2026 Budget and Trustee Election. All agreed.

DISTRICT CLERK

Mr. Krevor motioned to approve Mr. Keller as Board President. Mr. Keller abstained. All agreed. Mr. Krevor moved to approve Ms. Saur as Vice President. Ms. Saur abstained. All agreed. Mr. Krevor moved to approve Ms. Nancy Comer as Recording Secretary. Ms. Comer abstained. All agreed. The Board congratulated all officers for the coming year.

APPOINTMENT OF BOARD OFFICERS

Mr. Keller requested a motion to accept Webster Bank as the Library's depository for 2025-2026. Ms. Vasa moved to approve. All agreed.

BANK DESIGNATION

Mr. Keller requested a motion to approve \$150 in Petty Cash to be kept in the Finance Office. Ms. Vasa moved to approve. All agreed.

PETTY CASH APPROVAL

Mr. Keller requested Board members sign their Library Officer and Employee Code of Ethics and Conflict of Interest Policy for the 2025-2026 fiscal year and return the form to Ms. Stanley. All agreed.

CODE OF ETHICS FORM

Mr. Keller requested a motion to approve the resolution dated July 9, 2025, for prepaid public utility services. Ms. Vasa moved to approve the resolution. All agreed.

PREPAID SVCS.
RESOLUTION

Mr. Klang gave the Board an update on "The Lab" stating that the framing for the walls and the installation of faux plants, carpet and signage are all near completion and would be installed in the coming weeks.

THE LAB UPDATE

Mr. Klang requested the Board's approval of the Library's 2025-2026 Holiday Schedule. Ms. Comer motioned to approve the holiday schedule as presented. All agreed.

APPROVAL OF HOLIDAY SCHEDULE

Mr. Klang presented a breakdown list of the Library share of PILOT monies for fiscal year 2024-2025. The payment of \$154,599.56 was received in June and was more than what was originally budgeted.

**PILOT MONIES** 

**PERSONAL** REGISTRATION Mr. Klang requested the Board approve April 7, 2026, as next year's Personal Registration DAY Day for the Budget Vote/Trustee Election. All agreed. GALA DATE Mr. Klang requested the Board save the date of October 12, 2025, for the Foundation's Gala. Jessica Melwani and Nicole Zeitzer Johnson will be the honorees. The event will be held at the Manhasset Bay Yacht Club from 5 to 7pm. TRUSTEE Mr. Klang reminded Trustees that NLS will provide a training session on intellectual TRAINING freedom and on the fiduciary responsibilities of Board members on July 23, from 7:00-**OPPORTUNITY** 9:00pm at the PWPL. This session will meet the required two-hour trustee training for this year. NLS will be providing additional training opportunities in the coming months for those who can't make this training session. INTERNAL Mr. Keller stated there were updates to the Library's Internal Controls. The update noted CONTROLS when the credit card is being used, a credit card authorization form should be filled out which includes, who is requesting to use the card, the date of purchase, what is being purchased, the expenditure account code being used, and approval of Library Director or, COVID LEAVE in his absence, the Assistant Director. Ms. Vasa moved to approve. All agreed. CONFIDENTIAL Mr. Klang stated that New York State Paid Covid Leave policy expires July 31, 2025. **EMPLOYEES** RESOLUTION Mr. Keller signed the Resolution regarding confidential employees for the 2025-2026 fiscal year. APPROVAL OF **BOARD MEETING** SCHEDULE Mr. Keller requested approval of the Board Meeting Schedule for 2025-2026 noting there would be no August meeting. Ms. Vasa moved to approve. All agreed. APPROVAL OF WARRANT **SCHEDULE** Mr. Keller requested approval of the Warrant Signing Schedule for 2025-2026. Ms. Vasa motioned to accept. All agreed. COMMITTEE **APPOINTMENTS** Mr. Keller motioned to approve the Committee Appointments for 2025-2026. Mr. Keller stated no one expressed a change in their committee assignment and requested a motion to approve. Ms. Comer moved to approve. All agreed. FACILITY/TECH. GOALS & Ms. Comer requested the Facility & Technology Objectives for 2025-2026 be tabled. No **OBJECTIVES** one disagreed.

Mr. Hutter discussed some of the many PWPL summer of 2025 events such as Paul Rappaport, Author of *Gliders Over Hollywood*, Summer Reading Kickoff, Boat Tours, Elon Green Author of *The Man Nobody Killed*, Celebrating Disability Pride, Poster Printing for Dorms, Mediterranean Demo and Tasting. Also, eight upcoming concerts will be held in both Lapham and the Sousa Band Shell.

Mr. Keller requested a motion to approve all Council members for 2025-2026 for the Art Advisory Council. Ms. Comer moved to approve. All agreed.

AAC COUNCIL MEMBERS

SUMMER EVENTS

**PWPL** 

CAC COUNCIL Mr. Keller requested a motion to approve the Children's Advisory Council members. Ms. **MEMBERS** Saur moved to approve. All agreed. HAC COUNCIL Mr. Keller requested a motion to approve the Health Advisory Council members. Ms. Vasa **MEMBERS** moved to approve. All agreed. MAC COUNCIL Mr. Keller requested a motion to approve the Music Advisory Council members. Mr. **MEMBERS** Krevor moved to approve. All agreed. NAC COUNCIL Mr. Keller requested a motion to approve the Nautical Advisory Council members. Ms. **MEMBERS** Saur moved to approve. All agreed. **BOOKS FOR** Mr. Keller requested a motion to approve the Books for Dessert Advisory Board members. DESSERT New member Ms. Lisa Hendrickson was approved by the Board. Ms. Comer moved to ADVISORY BD. approve. All agreed. **ESOL TUTORS** Mr. Keller requested a motion to approve ESOL tutors for 2025-2026. Ms. Vasa moved to accept. All agreed. **FOUNDATION** Mr. Keller requested a motion to approve the Foundation Board Members for 2025-2026. **MEMBERS** Ms. Vasa moved to approve. All agreed. FRIENDS OF THE Mr. Keller noted the Friends of the Library Board Members for 2025-2026 and the June 11. LIBRARY / **MINUTES** 2025, Meeting Minutes. **NLS MEETINGS** Mr. Keller noted the Nassau Library System meeting where the PWPL Director and Trustees are specifically invited is November 24, 2025. If interested, Trustees can attend any meeting. The NLS annual meeting will be December 1, 2025. **EXTRA TIME POLICY** Mr. Klang requested the Board approve the Extra Time Policy which states full -time employees who accrue time for working beyond their regularly scheduled workday shall be compensated by receiving "Extra Time". Any hours beyond 70 hours must be used within 60 days of accruing. Ms. Vasa moved to approve. All agreed. STANDARD OF CONDUCT Mr. Klang requested the Board to approve updates to the Library's Standard of Conduct, now known as Statements of PWPL and Patron Responsibilities. Mr. Straus moved to approve. All agreed. **VOLUNTEER BREAKFAST** Mr. Klang stated the tentative date for the PWPL Volunteer Breakfast is Sunday, November 9, 2025, from 10:30 AM till Noon. STAFF Mr. Reno Bracchi was the Staff Association representative and had no comment. **ASSOCIATION PUBLIC** There were no public comments. **COMMENTS** Mr. Keller requested a motion to adjourn at 9:10pm. Mr. Straus moved to approve. All

agreed.

**ADJOURNMENT** 

### PORT WASHINGTON PUBLIC LIBRARY BOARD MEETING JULY 2025 REPORTS

## **WARRANTS TO BE VOTED ON**

Warrant Number Amount

25-7-1A \$ 295,507.06 25-7-1B \$ 71,114.40

**Warrant Total** \$ 366,621.46

Payroll Date	Gross	Net	Processing	<u>Ta</u>	ax Liability
7/17/2025	\$ 160,385.74	\$ 103,877.01		\$	42,088.51
7/31/2025	\$ 152,754.02	\$ 114,409.83	\$ 2,285.50	\$	46,669.73
PAYROLL TOTAL	\$ 313,139.76	\$ 218,286.84	\$ 2,285.50	\$	88,758.24

Prepared By: Mayra Fenig Finance Department

### A BOARD MEETING AUGUST 2025 REPORTS

## **WARRANTS TO BE VOTED ON**

Warrant Number 25-8-2A

**Amount** \$ 220,334.46

**Warrant Total** 

\$ 220,334.46

Payroll Date	Gross	<u>Net</u>	Processing	<u>Ta</u>	ax Liability
8/14/2025	\$ 153,830.22	\$ 110,494.19		\$	45,325.98
8/28/2025	\$ 153,963.30	\$ 98,496.12	\$ 2,388.30	\$	39,608.79
PAYROLL TOTAL	\$ 307,793.52	\$ 208,990.31	\$ 2,388.30	\$	84,934.77

Prepared By: Mayra Fenig Finance Department

# PORT WASHINGTON PUBLIC LIBRARY Balance Sheet - Governmental Funds

July 31, 2025 8.33% of Budget Expensed

	General		pecial Aid		Capital Projects	P	ermanent	Total Governmental Funds		Fiduciary Fund Agency	
ASSETS											
Cash											
Unrestricted	\$ 3,766,464	\$	778,351	\$	220,731	\$		\$	4,765,546	\$	
Restricted							147,950		147,950		
Receivables											
Accounts receivable											
Due from other funds	481,810		12,944						494,754		37,634
Due from component unit	23,294		199						23,493		
Prepaids	8,761								8,761		
Other Assets	 630			_				_	630		
Total Assets	\$ 4,280,959	\$	791,494	\$	220,731	\$	147,950	\$	5,441,134	\$	37,634
LIABILITIES											
Payables											
Accounts Payable									-		
Due to other funds	47,634		79,825		381,985		12,944		522,388		
Other liabilities									-		37,634
Due to ERS	 135,958							_	135,958		
Total Liabilities	 183,592		79,825		381,985		12,944	_	658,346		37,634
FUND BALANCES											
Nonspendable:											
Prepaid	110,360		3,650						114,010		
Endowment							135,006		135,006		
Restricted: Grants			708,019						708,019		
Assigned:									1000000		
Capital projects	2,061,183								2,061,183		
Retirement contribution	556,749								556,749		
Terminal leave	770,153								770,153		
Unappropriated fund balance	109,000								109,000		
Unassigned: Fund balance (deficit)	 489,922			_	(161,254)			-	328,668		
Total Fund Balances	 4,097,367		711,669	_	(161,254)	_	135,006		4,782,788		-
Total Liabilities and Fund Balances	\$ 4,280,959	\$	791,494	\$	220,731	\$	147,950	\$	5,441,134	\$	37,634

PORT WASHINGTON PUBLIC LIBRARY
Statement of Revenues and Expenditures - General Fund
For One Month Ended July 31, 2025
8.33% of Budget Expensed

				July 3	1, 2025			Balance	% of Annual
		Budget		One Month		r to Date		Remaining	Budget
REVENUES									
REAL PROPERTY TAXES	\$	7,505,261	\$	328	\$	328	\$	(7,504,933)	
OTHER TAX ITEMS		100,000						(100,000)	0.0%
FEES - LOST BOOKS		7,500		251		251		(7,249)	3.3%
XEROX REVENUES		9,000		949		949		(8,051)	10.5%
INTEREST		112,200		12,335		12,335		(99,865)	11.0%
SALE OF USED BOOKS		3,000						(3,000)	0.0%
SALE OF INSTRUCTIONAL SUPPLIES									N/A
REFUND OF PY EXPENSES									N/A
GIFTS & DONATIONS									N/A
MISCELLANEOUS		12,500		389		389		(12,111)	3.1%
STATE AID		8,800	_				_	(8,800)	0.0%
Total Revenues	_	7,758,261		14,252		14,252		(7,744,009)	0.2%
EXPENDITURES									
141 CERTIFIED LIBRARIANS									
.01 CERT.LIB GRADE 29-27-25		151,960		17,414		17,414		134,546	11.5%
.02 CERT.LIB GRADE 21		118,530		13,584		13,584		104,946	11.5%
.03 CERT.LIB GRADE 19		305,660		35,029		35,029		270,631	11.5%
.04 CERT.LIB GRADE 17		679,040		49,823		49,823		629,217	7.3%
.05 CERT.LIB GRADE 15		1,180,708		144,615		144,614		1,036,094	12.2%
.06 CERT.LIB HOLIDAY & SUNDAY		63,049		5,660		5,660		57,389	9.0%
TOTAL CERT. LIBRARIANS		2,498,947	_	266,125		266,124	_	2,232,823	10.6%
		2,170,717		200,120		200,121	_	2,232,023	10.070
143 CLERICAL STAFF									
.01 CLERICAL GRADE 11		326,470		45,355		45,355		281,115	13.9%
.02 CLERICAL GRADE 9		111,840		12,817		12,817		99,023	11.5%
.04 CLERICAL GRADE 5		416,570		38,752		38,752		377,818	9.3%
.05 CLERICAL GRADE 3				5,076		5,076		(5,076)	N/A
.06 CLERICAL HOLIDAY & SUNDAY		25,000		2,996		2,996		22,004	12.0%
TOTAL CLERICAL STAFF		879,880		104,996		104,996		774,884	11.9%
143 HOURLY STAFF									
.12 BOOK SHELVERS-CHILDREN		25,000		5,560		5,560		19,440	22.2%
.13 ENGLISH AS A SECOND LANGUA		34,000		2,172		2,172		31,828	6.4%
.14 ISD		87,000		13,818		13,818		73,182	15.9%
.15 COLLECTION MANAGEMENT		161,000		14,575		14,575		146,425	9.1%
.18 PROCESSING OF BOOKS		36,000		5,053		5,053		30,947	14.0%
.19 TECHNICIANS-MEDIA		15,000		3,928		3,928		11,072	26.2%
.21 COMPUTER AIDES		77,000		6,631		6,631		70,369	8.6%
.22 SUNDAY & HOLIDAYS - SUPPORT		36,000		5,163		5,163		30,837	14.3%
.23 INFO. TECH SPEC. II		18,000						18,000	0.0%
.24 COMMUNITY OUTREACH		16,000		210		210		15,790	1.3%
TOTAL HOURLY STAFF		505,000		57,110		57,110		447,890	11.3%
143 BUILDING STAFF									
.31 CUSTODIAL		336,410		38,670		38,670		297,740	11.5%
.32 HOLIDAYS & SUNDAY - CUSTODIA	_	22,873		1,316		1,316		21,557	5.8%
TOTAL BUILDING STAFF		359,283		39,986		39,986		319,297	11.1%
SEPARATION PAYOUTS							_		N/A

PORT WASHINGTON PUBLIC LIBRARY
Statement of Revenues and Expenditures - General Fund (Continued)
For One Month Ended July 31, 2025
8.33% of Budget Expensed

				July 3	1, 2025			Balance	% of Annual	
	Bud	lget	One	e Month		r to Date		emaining	Budget	
EXPENDITURES (CONTINUED)				21.400	_	0.4.600	_	200.005	10.70/	
9030.8 SOCIAL SECURITY	\$	324,598	\$	34,693	\$	34,693	\$	289,905	10.7%	
9040.8 WORKER'S COMPENSATION		38,000		18,409	-	18,409	_	19,591	48.4%	
9045.8 DISABILITY INSURANCE		10,000		1,103		1,103		8,897	11.0%	
9050.8 UNEMPLOYMENT INSURANCE		1,390						1,390		
9060.8 HOSPITAL & MEDICAL INSURANCE										
.01 MEDICAL	1,	009,452		157,398		157,398		852,054	15.6%	
.02 DENTAL		26,512		5,688		5,688		20,824	21.5%	
.03 EYECARE		2,000		1,733		1,733		267	86.7%	
TOTAL HOSPITAL & MEDICAL INSURANCE	1,	037,964		164,819		164,819		873,145	15.9%	
9010.8 STATE RETIREMENT		605,345						605,345	0.0%	
203 EQUIPMENT										
.01 EQUIPMENT - LIBRARY		24,500						24,500	0.0%	
.02 EQUIPMENT - COMPUTER		16,850						16,850	0.0%	
.03 EQUIPMENT - BUILDING		15,000		216		216		14,784	1.4%	
TOTAL EQUIPMENT		56,350		216		216		56,134	0.4%	
410 PRINT & INFORMATION SERVICES										
.02 SERVICES & CONTINUATIONS										
.05 BOOKS-FICTION		50,000		3,573		3,573		46,427	7.1%	
.06 BOOKS-NON-FICTION		50,000		1,587		1,587		48,413	3.2%	
.07 BOOKS-REFERENCE		35,000		1,214		1,214		33,786	3.5%	
.08 BOOKS-CHILDREN		23,500		528		528		22,972	2.2%	
.09 BOOKS-AUDIO & ELECTRONIC		125,000		29,745		29,745		95,255	23.8%	
.10 BOOKS-YOUNG ADULT		15,000		432		432		14,568	2.9%	
TOTAL PRINT & INFORMATION SERVICES		298,500		37,079		37,079		261,421	12.4%	
411 MACHINE READABLE MATERIAL										
.02 REFERENCE SOFTWARE		60,000		12,752		12,752		47,248	21.3%	
.03 COMPUTER SOFTWARE		35,000		6,402		6,402		28,598	18.3%	
TOTAL MACHINE READABLE MATERIAL		95,000		19,154		19,154		75,846	20.2%	
413 SERIALS										
.01 MICROFORM		4,500						4,500	0.0%	
.02 NON-MICROFORM		28,000		26,047		26,047		1,953	93.0%	
TOTAL SERIALS		32,500		26,047		26,047		6,453	80.1%	
417 A-V MATERIALS										
.02 CHILDREN'S MATERIALS		4,000						4,000	0.0%	
.03 DVD		16,000		2,366		2,366		13,634	14.8%	
.04 YOUNG ADULT								-	N/A	
.05 DIGITAL MEDIA		30,000		3,431		3,431		26,569	11.4%	
TOTAL A-V MATERIALS		50,000		5,797		5,797		44,203	11.6%	
417 AUDIO RECORDINGS										
.11 VIDEO GAME COLLECTION		10,000		381		381		9,619	3.8%	
.12 COMPACT DISKS		6,000		909		909		5,091	15.2%	
TOTAL AUDIO RECORDINGS		16,000		1,290		1,290	-	14,710	8.1%	
417 A-V RENTAL & MAINTENANCE										
.21 FILM RENTAL-ADULT		3,000						3,000	0.0%	
.24 MAINT. & REPAIRS		1,000						1,000	0.0%	
.25 BULBS		500						500	0.0%	
TOTAL A-V RENTAL & MAINTENANCE		4,500		-				4,500	0.0%	

PORT WASHINGTON PUBLIC LIBRARY
Statement of Revenues and Expenditures - General Fund (Continued)
For One Month Ended July 31, 2025
8.33% of Budget Expensed

		July 2	1 2025	Polones	0/ of Ammuel
	Budget	One Month	1, 2025 Year to Date	Balance Remaining	% of Annual
EVDENDITUDES (CONTINUED)	Budget	One Month	Tear to Date	Kemaining	Budget
EXPENDITURES (CONTINUED) 430 OFFICE & LIBRARY SUPPLIES					
.01 ADULT SERVICES	\$ 600	\$ 29	\$ 29	¢ 571	4.00/
		\$ 29	<b>3</b> 29	\$ 571	4.8%
.02 CHILDREN'S SERVICES	3,500			3,500	0.0%
.03 COLLECTION MANAGEMENT	800			800	0.0%
.04 COMMUNITY INFO	1,000	0.1.0	0.10	1,000	0.0%
.05 COMPUTER SERVICES	7,600	319	319	7,281	4.2%
.06 INFO SERVICES	700	57	57	643	8.1%
.07 MEDIA SERVICES	3,100	2,332	2,332	768	75.2%
.08 GENERAL OFFICE SUPPLIES	20,000	151	151	19,849	0.8%
.09 ORAL HISTORY/SPECIAL COLLEC	2,500	868	868	1,632	34.7%
.10 TECHNICAL SERVICES	8,500			8,500	0.0%
.11 OFFICE EQUIPMENT	12,000			12,000	0.0%
.12 YOUNG ADULT	400			400	0.0%
TOTAL OFFICE & LIBRARY SUPPLIES	60,700	3,756	3,756	56,944	6.2%
431 TELEPHONE					
.01 TELEPHONE	30,000	1,251	1,251	28,749	4.2%
.02 TELEPHONE MAINTENANCE	5,000	1,231	1,231	5,000	0.0%
TOTAL TELEPHONE	35,000	1,251	1,251	33,749	
TOTAL TELLITIONE	33,000	1,231	1,251		3.6%
433 POSTAGE & FREIGHT					
.01 POSTAGE - FREIGHT	25,000	162	162	24,838	0.6%
434 PRINTING					
.01 PRINTED INFO	7,000	657	657	6,343	9.4%
.04 DISPLAYS & EXHIBITIONS	5,500			5,500	0.0%
.05 LEGAL ADVERTISING	5,000			5,000	0.0%
.08 NEWSLETTERS	30,000	5,690	5,690	24,310	19.0%
TOTAL PRINTING	47,500	6,347	6,347	41,153	13.4%
AGE TRAVEL O MUEACE					
435 TRAVEL & MILEAGE				Partial experience	
.01 MEETINGS	13,000			13,000	0.0%
.02 MILEAGE	1,000	59	59	941	5.9%
.03 STAFF DEVELOPMENT	3,000	85	85	2,915	2.8%
TOTAL TRAVEL & MILEAGE	17,000	144	144	16,856	0.8%
436 ALIS/NLS OPERATING SYSTEM					
.01 CIRCULATION CHARGES	40,000	9,996	9,996	30,004	25.0%
.02 OPAC/CONCURRENT SESSION C	30,000	7,707	7,707	22,293	25.7%
.03 NLS	36,000	36,657	36,657	(657)	101.8%
TOTAL ALIS/NLS OPERATING SYSTEM	106,000	54,360	54,360	51,640	51.3%
427 PROCED AN GERRY GER	-				
437 PROGRAM SERVICES .01 PROGRAMS -ADULT	16,000	4 474	4 474	4.4 500	0.404
	16,000	1,461	1,461	14,539	9.1%
.02 PROGRAMS - YOUNG ADULT	7,500	666	666	6,834	8.9%
.03 PROGRAMS - JUVENILE	22,000	600	600	21,400	2.7%
.07 MEETING ROOM EXPENSES	1,000	1,868	1,868	(868)	186.8%
.08 OTHER PROGRAM SUPPORT	10,000	288	288	9,712	2.9%
.13 MEDIA PROGRAMS	8,500	1,250	1,250	7,250	14.7%
TOTAL PROGRAM SERVICES	65,000	6,133	6,133	58,867	9.4%
438 MEMBERSHIPS					
.01 MEMBERSHIPS	5,000			5,000	0.0%
439 RENTAL, REPAIR, MAINTENANCE					
OFFICE EQUIPMENT	44000			11000	
.01 EQUIPMENT	14,000			14,000	0.0%
.02 COPY EQUIPMENT	14,500	2,480	2,480	12,020	17.1%
.04 COMPUTER	1,000			1,000	0.0%
.06 PIANO	1,000			1,000	0.0%
TOTAL RENTAL REPAIR, MAINTENANCE					
OFFICE EQUIPMENT	30,500	2,480	2,480	28,020	8.1%

PORT WASHINGTON PUBLIC LIBRARY

Statement of Revenues and Expenditures - General Fund (Continued)

For One Month Ended July 31, 2025

8.33% of Budget Expensed

				July 3	1, 202	25		Balance	% of Annual
		Budget		ne Month		ear to Date	F	Remaining	Budget
EXPENDITURES (CONTINUED)									
440 BUSINESS SERVICES									
.01 ACCOUNTING	\$	63,500	\$	5,180	\$	5,180	\$	58,320	8.2%
.02 AUDIT	Ψ	20,000	Ψ	5,100	4	0,100	7	20,000	0.0%
.05 ELECTION		5,000						5,000	0.0%
.06 LEGAL		30,390						30,390	0.0%
				2,286		2,286		21,214	9.7%
.07 PAYROLL		23,500		560		560		19,440	2.8%
.09 OTHER		20,000							
.10 SECURITY SERVICES		60,000		2,543		2,543		57,457	4.2%
.11 COMPUTER SERVICES		66,744						66,744	0.0%
.13 CREDIT CARD FEES	_	2,000		89		89		1,911	4.5%
TOTAL BUSINESS SERVICES		291,134		10,658	_	10,658		280,476	3.7%
450 FUEL & UTILITIES									
.01 ELECTRICITY		145,810		17,954		17,954		127,856	12.3%
.02 FUEL		42,000						42,000	0.0%
.03 WATER POLLUTION CONTROL TA		6,160						6,160	0.0%
.04 WATER TAX		9,000						9,000	0.0%
TOTAL FUEL & UTILITIES		202,970		17,954		17,954		185,016	8.8%
451 CUSTODIAL SUPPLIES									
.01 BULBS		2,200						2,200	0.0%
.02 HOUSEKEEPING MAINT		14,500		1,006		1,006		13,494	6.9%
.03 UNIFORMS		1,000		1,000		1,000		1,000	0.0%
.04 CLEANING SERVICES		14,000						14,000	0.0%
		31,700		1,006	_	1,006		30,694	3.2%
TOTAL CUSTODIAL SUPPLIES	_	31,700	_	1,000		1,000	_	30,074	3.270
452 REPAIRS TO BLDG & BLDG EQUIP.									
.01 REPAIR TO BUILDING		60,000						60,000	0.0%
.02 SUPPLIES FOR BUILDING		20,000		3,483		3,483		16,517	17.4%
.03 BUILDING IMPROVEMENTS		10,000						10,000	0.0%
.04 REPAIRS TO EQUIPMENT		10,000						10,000	0.0%
TOTAL REPAIRS TO BLDG & BLDG. EQUIP.		100,000		3,483		3,483		96,517	3.5%
454 INSURANCE		00.000						00.000	0.00/
.01 INSURANCE	_	90,000	_		_			90,000	0.0%
455 OTHER OPER. & MAINT.									
.01 MECHANICAL CONTRACTS		32,000		510		510		31,490	1.6%
.02 GROUND MAINT. CONTRACTS		25,000		1,196		1,196		23,804	4.8%
.03 BUILDING MAINT CONTRACT		19,500		2,728	/	2,728		16,772	14.0%
TOTAL OTHER OPER. & MAINT.		76,500		4,434		4,434		72,066	5.8%
DEBT SERVICE									
INSTALLMENT DEBT- PRINCIPAL				-		-		-	N/A
INSTALLMENT DEBT INTEREST		-				-		-	N/A
TOTAL DEBT SERVICE								-	N/A
INTEDELIND TO ANGEED									
INTERFUND TRANSFERS OPERATING TRANSFERS OUT				-		-			N/A
	_	5.005.044		000.002	_	000 001		7 100 270	11.10/
TOTAL EXPENDITURES	\$	7,997,261	\$	888,992	\$	888,991		7,108,270	11.1%
NET CHANGE IN FUND BALANCE						(874,739)			
FUND BALANCE, BEGINNING OF YEAR						4,972,106			
FUND BALANCE, FISCAL YEAR TO DATE					\$	4,097,367			

# PORT WASHINGTON PUBLIC LIBRARY Balance Sheet - Governmental Funds

August 31, 2025

16.67% of Budget Expensed

	_	General		pecial Aid		Capital Projects	Permanent		Total Governmental Funds		Fiduciary Fun Agency	
ASSETS												
Cash												
Unrestricted	\$	3,284,613	\$	780,831	\$	221,434	\$		\$	4,286,878	\$	
Restricted								148,422		148,422		
Receivables												
Accounts receivable										-		
Due from other funds		490,139		13,416						503,555		43,497
Due from component unit		23,294		199						23,493		
Prepaids		8,761								8,761		
Other Assets		630							_	630		
Total Assets	\$	3,807,437	\$	794,446	\$	221,434	\$	148,422	\$	4,971,739	\$	43,497
LIABILITIES												
Payables												
Accounts Payable										-		
Due to other funds		53,497		86,616		383,523		13,416		537,052		
Other liabilities										-		43,497
Due to ERS		135,958							_	135,958		
Total Liabilities		189,455		86,616		383,523	_	13,416		673,010	_	43,497
FUND BALANCES												
Nonspendable:												
Prepaid		110,360		3,650						114,010		
Endowment								135,006		135,006		
Restricted: Grants				704,180						704,180		
Assigned:												
Capital projects		2,061,183								2,061,183		
Retirement contribution		556,749								556,749		
Terminal leave		770,153								770,153		
Unappropriated fund balance		109,000								109,000		
Unassigned: Fund balance (deficit)	_	10,537	_		_	(162,089)			_	(151,552)		
Total Fund Balances		3,617,982		707,830		(162,089)		135,006	_	4,298,729		
Total Liabilities and Fund Balances	\$	3,807,437	\$	794,446	\$	221,434	\$	148,422	\$	4,971,739	\$	43,497

## PORT WASHINGTON PUBLIC LIBRARY

Statement of Revenues and Expenditures - General Fund For One Month and Two months Ended August 31, 2025 16.67% of Budget Expensed

			August 31, 2025					Balance	% of Annual	
		Budget	0	ne Month	Yea	ar to Date		Remaining	Budget	
REVENUES										
REAL PROPERTY TAXES	\$	7,505,261	\$		\$	328	\$	(7,504,933)		
OTHER TAX ITEMS		100,000						(100,000)	0.0%	
FEES - LOST BOOKS		7,500		804		1,055		(6,445)	14.1%	
XEROX REVENUES		9,000		1,479		2,428		(6,572)	27.0%	
INTEREST		112,200		10,176		22,511		(89,689)	20.1%	
SALE OF USED BOOKS		3,000		586		586		(2,414)	19.5%	
SALE OF INSTRUCTIONAL SUPPLIES									N/A	
REFUND OF PY EXPENSES									N/A	
GIFTS & DONATIONS									N/A	
MISCELLANEOUS		12,500		595		984		(11,516)	7.9%	
STATE AID		8,800		9,223		9,223		423	104.8%	
Total Revenues		7,758,261		22,863		37,115		(7,721,146)	0.5%	
Total Revenues		7,730,201		22,003		37,113		(7,721,110)	0.5 70	
EXPENDITURES										
141 CERTIFIED LIBRARIANS										
.01 CERT.LIB GRADE 29-27-25		151,960		11,688		29,102		122,858	19.2%	
.02 CERT.LIB GRADE 21		118,530		9,118		22,702		95,828	19.2%	
.03 CERT.LIB GRADE 19		305,660		23,512		58,541		247,119	19.2%	
.04 CERT.LIB GRADE 17		679,040		33,442		83,265		595,775	12.3%	
.05 CERT.LIB GRADE 15		1,180,708		96,413		241,027		939,681	20.4%	
.06 CERT.LIB HOLIDAY & SUNDAY		63,049				5,660		57,389	9.0%	
TOTAL CERT. LIBRARIANS		2,498,947		174,173		440,297		2,058,650	17.6%	
143 CLERICAL STAFF										
.01 CLERICAL GRADE 11		326,470		30,197		75,552		250,918	23.1%	
.02 CLERICAL GRADE 9		111,840		8,603		21,420		90,420	19.2%	
.04 CLERICAL GRADE 5		416,570		28,602		67,354		349,216	16.2%	
.05 CLERICAL GRADE 3		110,570		3,397		8,473		(8,473)	N/A	
.06 CLERICAL HOLIDAY & SUNDAY		25,000		0,017		2,996		22,004	12.0%	
TOTAL CLERICAL STAFF		879,880		70,799		175,795		704,085	20.0%	
	-									
143 HOURLY STAFF										
.12 BOOK SHELVERS-CHILDREN		25,000		3,956		9,516		15,484	38.1%	
.13 ENGLISH AS A SECOND LANGUA		34,000		1,464		3,636		30,364	10.7%	
.14 ISD		87,000		8,192		22,010		64,990	25.3%	
.15 COLLECTION MANAGEMENT		161,000		11,249		25,824		135,176	16.0%	
.18 PROCESSING OF BOOKS		36,000		3,620		8,673		27,327	24.1%	
.19 TECHNICIANS-MEDIA		15,000		3,031		6,959		8,041	46.4%	
.21 COMPUTER AIDES		77,000		5,622		12,253		64,747	15.9%	
.22 SUNDAY & HOLIDAYS - SUPPORT		36,000				5,163		30,837	14.3%	
.23 INFO. TECH SPEC. II		18,000						18,000	0.0%	
.24 COMMUNITY OUTREACH		16,000				210		15,790	1.3%	
TOTAL HOURLY STAFF		505,000		37,134		94,244		410,756	18.7%	
143 BUILDING STAFF										
.31 CUSTODIAL		336,410		25,688		64,358		272,052	19.1%	
.32 HOLIDAYS & SUNDAY - CUSTODIA		22,873				1,316		21,557	5.8%	
TOTAL BUILDING STAFF		359,283		25,688		65,674		293,609	18.3%	
SEPARATION PAYOUTS									N/A	
									/	

PORT WASHINGTON PUBLIC LIBRARY

Statement of Revenues and Expenditures - General Fund (Continued)

For One Month and Two months Ended August 31, 2025

16.67% of Budget Expensed

		August :	31, 2025	Balance	% of Annual
	Budget	One Month	Year to Date	Remaining	Budget
<b>EXPENDITURES (CONTINUED)</b>					
9030.8 SOCIAL SECURITY	\$ 324,598	\$ 22,434	\$ 57,127	\$ 267,471	17.6%
9040.8 WORKER'S COMPENSATION	38,000		18,409	19,591	48.4%
9045.8 DISABILITY INSURANCE	10,000	(187)	916	9,084	9.2%
9050.8 UNEMPLOYMENT INSURANCE	1,390			1,390	
9060.8 HOSPITAL & MEDICAL INSURANCE					
.01 MEDICAL	1,009,452	83,591	240,989	768,463	23.9%
.02 DENTAL	26,512	(956)	4,732	21,780	17.8%
.03 EYECARE	2,000	50	1,783	217	89.2%
TOTAL HOSPITAL & MEDICAL INSURANCE	1,037,964	82,685	247,504	790,460	23.8%
9010.8 STATE RETIREMENT	605,345			605,345	0.0%
203 EQUIPMENT					
.01 EQUIPMENT - LIBRARY	24,500	3,375	3,375	21,125	13.8%
.02 EQUIPMENT - COMPUTER	16,850			16,850	0.0%
.03 EQUIPMENT - BUILDING	15,000		216	14,784	1.4%
TOTAL EQUIPMENT	56,350	3,375	3,591	52,759	6.4%
410 PRINT & INFORMATION SERVICES					
.02 SERVICES & CONTINUATIONS					
.05 BOOKS-FICTION	50,000	3,569	7,142	42,858	14.3%
.06 BOOKS-NON-FICTION	50,000	4,558	6,145	43,855	12.3%
.07 BOOKS-REFERENCE	35,000		1,214	33,786	3.5%
.08 BOOKS-CHILDREN	23,500	526	1,054	22,446	4.5%
.09 BOOKS-AUDIO & ELECTRONIC	125,000	4,816	34,561	90,439	27.6%
.10 BOOKS-YOUNG ADULT	15,000	816	1,248	13,752	8.3%
TOTAL PRINT & INFORMATION SERVICES	298,500	14,285	51,364	247,136	17.2%
411 MACHINE READABLE MATERIAL					
.02 REFERENCE SOFTWARE	60,000		12,752	47,248	21.3%
.03 COMPUTER SOFTWARE	35,000		6,402	28,598	18.3%
TOTAL MACHINE READABLE MATERIAL	95,000		19,154	75,846	20.2%
413 SERIALS					
.01 MICROFORM	4,500			4,500	0.0%
.02 NON-MICROFORM	28,000		26,047	1,953	93.0%
TOTAL SERIALS	32,500		26,047	6,453	80.1%
417 A-V MATERIALS					
.02 CHILDREN'S MATERIALS	4,000	133	133	3,867	3.3%
.03 DVD	16,000	342	2,708	13,292	16.9%
.04 YOUNG ADULT				-	N/A
.05 DIGITAL MEDIA	30,000	3,248	6,679	23,321	22.3%
TOTAL A-V MATERIALS	50,000	3,723	9,520	40,480	19.0%
417 AUDIO RECORDINGS					
.11 VIDEO GAME COLLECTION	10,000	247	628	9,372	6.3%
.12 COMPACT DISKS	6,000	24	933	5,067	15.6%
TOTAL AUDIO RECORDINGS	16,000	271	1,561	14,439	9.8%
417 A-V RENTAL & MAINTENANCE					
.21 FILM RENTAL-ADULT	3,000			3,000	0.0%
.24 MAINT. & REPAIRS	1,000			1,000	0.0%
.25 BULBS	500			500	0.0%
TOTAL A-V RENTAL & MAINTENANCE	4,500	-		4,500	0.0%

PORT WASHINGTON PUBLIC LIBRARY

Statement of Revenues and Expenditures - General Fund (Continued)

For One Month and Two months Ended August 31, 2025

16.67% of Budget Expensed

		August 31, 2025		Balance	% of Annual
	Budget	One Month	Year to Date	Remaining	Budget
EXPENDITURES (CONTINUED)	Dunger		1001100 2000		Dauget
430 OFFICE & LIBRARY SUPPLIES					
.01 ADULT SERVICES	\$ 600	\$ 178	\$ 207	\$ 393	34.5%
.02 CHILDREN'S SERVICES	3,500	144	144	3,356	4.1%
.03 COLLECTION MANAGEMENT	800			800	0.0%
.04 COMMUNITY INFO	1,000			1,000	0.0%
.05 COMPUTER SERVICES	7,600	1,035	1,354	6,246	17.8%
.06 INFO SERVICES	700	51	108	592	15.4%
.07 MEDIA SERVICES	3,100	1,934	4,266	(1,166)	137.6%
.08 GENERAL OFFICE SUPPLIES	20,000	3,223	3,374	16,626	16.9%
.09 ORAL HISTORY/SPECIAL COLLEC	2,500	28	896	1,604	35.8%
.10 TECHNICAL SERVICES	8,500	4 507	4 507	8,500	0.0% 37.6%
.11 OFFICE EQUIPMENT .12 YOUNG ADULT	12,000 400	4,507	4,507	7,493 400	0.0%
TOTAL OFFICE & LIBRARY SUPPLIES	60,700	11,100	14,856	45,844	24.5%
TOTAL OFFICE & LIBRART SOFF LIES			14,630	43,044	24.370
431 TELEPHONE					
.01 TELEPHONE	30,000	841	2,092	27,908	7.0%
.02 TELEPHONE MAINTENANCE	5,000			5,000	0.0%
TOTAL TELEPHONE	35,000	841	2,092	32,908	6.0%
433 POSTAGE & FREIGHT					
.01 POSTAGE - FREIGHT	25,000	320	482	24,518	1.9%
434 PRINTING					
.01 PRINTED INFO	7,000	3,011	3,668	3,332	52.4%
.04 DISPLAYS & EXHIBITIONS	5,500	217	217	5,283	3.9%
.05 LEGAL ADVERTISING	5,000	217	217	5,000	0.0%
.08 NEWSLETTERS	30,000		5,690	24,310	19.0%
TOTAL PRINTING	47,500	3,228	9,575	37,925	20.2%
435 TRAVEL & MILEAGE					
.01 MEETINGS	13,000			13,000	0.0%
.02 MILEAGE	1,000		59	941	5.9%
.03 STAFF DEVELOPMENT	3,000	60	145	2,855	4.8%
TOTAL TRAVEL & MILEAGE	17,000	60	204	16,796	1.2%
427 ALICANIC ODED ATTING CVCTEM					
436 ALIS/NLS OPERATING SYSTEM	40.000		0.006	20.004	25.00/
.01 CIRCULATION CHARGES	40,000 30,000		9,996 7,707	30,004 22,293	25.0% 25.7%
.02 OPAC/CONCURRENT SESSION C .03 NLS	36,000		36,657	(657)	101.8%
TOTAL ALIS/NLS OPERATING SYSTEM	106,000		54,360	51,640	51.3%
TO THE HEIS/ NES OF ENTITIVE STOTE!	100,000		51,500	01,010	31.370
437 PROGRAM SERVICES					
.01 PROGRAMS -ADULT	16,000	(152)	1,309	14,691	8.2%
.02 PROGRAMS - YOUNG ADULT	7,500	192	858	6,642	11.4%
.03 PROGRAMS - JUVENILE	22,000	1,168	1,768	20,232	8.0%
.07 MEETING ROOM EXPENSES	1,000		1,868	(868)	186.8%
.08 OTHER PROGRAM SUPPORT	10,000		288	9,712	2.9%
.13 MEDIA PROGRAMS	8,500		1,250	7,250	14.7%
TOTAL PROGRAM SERVICES	65,000	1,208	7,341	57,659	11.3%
420 MEMBEDCHIDC					
438 MEMBERSHIPS .01 MEMBERSHIPS	5,000			5,000	0.0%
OI MEMBERSIIII 3	3,000			3,000	0.0 70
439 RENTAL, REPAIR, MAINTENANCE					
OFFICE EQUIPMENT					
.01 EQUIPMENT	14,000	714	714	13,286	5.1%
.02 COPY EQUIPMENT	14,500	682	3,162	11,338	21.8%
.04 COMPUTER	1,000			1,000	0.0%
.06 PIANO	1,000	660	660	340	66.0%
TOTAL RENTAL REPAIR, MAINTENANCE					
OFFICE EQUIPMENT	30,500	2,056	4,536	25,964	14.9%

PORT WASHINGTON PUBLIC LIBRARY

Statement of Revenues and Expenditures - General Fund (Continued)

For One Month and Two months Ended August 31, 2025

16.67% of Budget Expensed

			August		21 2	0025		Balance	% of Annual
		Budget	_	One Month		Year to Date	F	Remaining	Budget
EXPENDITURES (CONTINUED)		Duuget		one Monen	_	rear to Date			24464
440 BUSINESS SERVICES									
.01 ACCOUNTING	\$	63,500	\$		\$	5,180	\$	58,320	8.2%
.02 AUDIT	20.0	20,000						20,000	0.0%
.05 ELECTION		5,000						5,000	0.0%
.06 LEGAL		30,390		4,459		4,459		25,931	14.7%
.07 PAYROLL		23,500				2,286		21,214	9.7%
.09 OTHER		20,000		63		623		19,377	3.1%
.10 SECURITY SERVICES		60,000		4,196		6,739		53,261	11.2%
.11 COMPUTER SERVICES		66,744		11,210		11,210		55,534	16.8%
.13 CREDIT CARD FEES		2,000		12		101		1,899	5.1%
TOTAL BUSINESS SERVICES		291,134		19,940		30,598		260,536	10.5%
450 FUEL & UTILITIES				10.101		25.445		100 265	25.70/
.01 ELECTRICITY		145,810		19,491		37,445		108,365	25.7%
.02 FUEL		42,000		51		51		41,949	0.1%
.03 WATER POLLUTION CONTROL TA		6,160						6,160	0.0%
.04 WATER TAX		9,000						9,000	0.0%
TOTAL FUEL & UTILITIES		202,970		19,542		37,496		165,474	18.5%
451 CUSTODIAL SUPPLIES									
,01 BULBS		2,200						2,200	0.0%
.02 HOUSEKEEPING MAINT		14,500		3,238		4,244		10,256	29.3%
.03 UNIFORMS		1,000		5,250		1,511		1,000	0.0%
.04 CLEANING SERVICES		14,000						14,000	0.0%
TOTAL CUSTODIAL SUPPLIES		31,700		3,238		4,244		27,456	13.4%
TOTAL CUSTODIAL SUPPLIES		31,700		3,230		1,211		2.,,	20,170
452 REPAIRS TO BLDG & BLDG EQUIP.									
.01 REPAIR TO BUILDING		60,000						60,000	0.0%
.02 SUPPLIES FOR BUILDING		20,000		570		4,053		15,947	20.3%
.03 BUILDING IMPROVEMENTS		10,000						10,000	0.0%
.04 REPAIRS TO EQUIPMENT		10,000						10,000	0.0%
TOTAL REPAIRS TO BLDG & BLDG. EQUIP.		100,000		570		4,053		95,947	4.1%
454 INSURANCE		00.000						90,000	0.0%
.01 INSURANCE		90,000						90,000	0.0 70
455 OTHER OPER, & MAINT.									
.01 MECHANICAL CONTRACTS		32,000		1,309		1,819		30,181	5.7%
.02 GROUND MAINT. CONTRACTS		25,000		1,618		2,814		22,186	11.3%
.03 BUILDING MAINT CONTRACT		19,500		2,838		5,566		13,934	28.5%
TOTAL OTHER OPER. & MAINT.		76,500		5,765		10,199		66,301	13.3%
DEBT SERVICE									N/A
INSTALLMENT DEBT- PRINCIPAL		-		-		-		-	N/A
INSTALLMENT DEBT INTEREST									
TOTAL DEBT SERVICE									N/A
INTERFUND TRANSFERS									
OPERATING TRANSFERS OUT		-		-		<u> </u>			N/A
						1.001.000		( (0( 022	.=
TOTAL EXPENDITURES	\$	7,997,261	\$	502,248	\$	1,391,239		6,606,022	17.4%
NET CHANGE IN FUND BALANCE						(1,354,124)			
						4,972,106			
FUND BALANCE, BEGINNING OF YEAR									
FUND BALANCE, FISCAL YEAR TO DATE					\$	3,617,982			

#### PORT WASHINGTON PUBLIC LIBRARY

# Statement of Revenues, Expenditures and Changes in Fund Balances - Special Revenue, Capital Projects and Permanent Funds

For One Month and Two months Ended August 31, 2025 16.67% of Budget Expensed

	Special Revenue	Capital Projects	Permanent	
REVENUES Interest income Miscellaneous revenue	\$ 4,952 14,634	\$	\$ 941	
Total Revenues	19,586		941	
EXPENDITURES Program expenses	50,188	5,310		
OTHER FINANCING SOURCES (USES) Operating transfers in Operating transfers (out)	941	-	(941)	
Total Other Financing Sources (Uses)	941		(941)	
Net Change in Fund Balance	(29,661)	(5,310)	-	
Fund Balance - Beginning of year	733,841	(156,779)	135,006	
Fund Balance - End of month	\$ 704,180	\$ (162,089)	\$ 135,006	

Cur	rent Month	Year To Date		
\$	10,176	\$	22,511	
	2,480		4,952	
	471		941	
\$	13,127	\$	28,404	
	\$ \$	2,480 471	\$ 10,176 \$ 2,480 471	

Note: Interest earned in the capital projects fund bank account is recorded in the general fund and is reflected on page 2 of this report. Additionally, interest earned in the permanent fund bank account gets transferred to the special revenue fund on a monthly basis.

# PORT WASHINGTON PUBLIC LIBRARY Detailed Schedule of Fund Balance Special Revenue Fund For One Month and Two months Ended August 31, 2025

## **Assigned for Special Programs**

9/11 PROJECT - 10/02 - SHODELL	\$ 144
ADULT LITERACY GRANT/BOOKS FOR DESSERT	15,229
AMERICAN GIRL DOLLS	132
ART ADVISORY COUNCIL	8,441
BRONSON	11,929
BROWN	6,375
BURTIS	 21,108
CHILDREN'S ADVISORY COUNCIL	7,018
CHILDRENS GRANT	2,313
CONSTRUCTION GRANT	632
EPSTEIN BOOK FUND	404
ESL GRANT SUPPLIES/MATERIALS	315
FENDRICK MEMORIAL	1,421
FOUNDATION GRANT CAREER COACHING	7,705
FRIENDS OF THE LIBRARY	407
FRIENDS OF THE LIBRARY-BOGEN	72,053
GOODMAN ASSISTIVE TECHNOLOGY	6,810
HEALTH ADVISORY COUNCIL	18,717
HEALTH INFORMATION - ANTI SMOKING	15,026
HEARTS GRANT	24
HOMEGROWN READERS	23,523
JOB SEARCH BOOT CAMP GRANT	3
MAKERSPACE	11,916
MISCELLANEOUS WORKSHOPS	17,658
MORSE FUND	2,029
MUSIC ADVISORY COUNCIL	16,976
NAUTICAL CENTER	261,444
NEA CREATIVE READERS	165
NLS BULLET AID	2,693
NLS STATE GRANT COMPUTERS	750
NYS CONSTRUCTION GRANT	23,249
NYS LOBBY RENOVATION GRANT	11,986
NYS MEDIA ROOM RENO GRANT	13,396
OUTDOOR WIFI	 3,351
PUBLICATION FUND	 7,712
REGIONAL TECH & MEDIA	 919
ROBERT STERN	 225
S. STEYN MEMORIAL	8,608
SALTZMAN GRANT	7,027 1,722
SMALL STUDY ROOM	 2,945
SPECIAL TRUST ACCOUNT (MISC)	410
SPIELMAN STORY TELLING	 11.132
T. BIER FUND	1,052
TEPPER INTERGENERATIONAL	 13,414
THEATER FOR DESSERT	 27,426
UNDERHILL	 11,983
UNGER/BESLITY MEMORIAL - TERRACE	288
VERA FIDDLER	2,320
WHITTEMORE MEMORIAL	62
WIFI HOTSPOTS	21,593
ZUCKER GRANT	 21,070

704,180

li	.i	ij			<u>;                                    </u>					: :	1 1		:
					PORT WASHII	NGTON PUBLIC L	IBRARY		•				i
					Misce	laneous Revenue	3		••••••••••	••••••••••		***************************************	•••••
	·	<del>,.,.</del>	;		For the Yea	r Ended June 30,	2026						
······				. <del> </del>				.1			T T	T T	
	÷										Ī	T i	1
•••••••••••••••••••••••••••••••••••••••	Jul-25	Aug-25	Sep-25	Oct 25							i i	1	1
•••••••••••••••••••••••••••••••••••••••	001-20	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total
Ear Phones	\$ 1.00	<del></del>		·· <del>·</del> ·······									
Flash USB Drives	6.67	13.67		· <del> </del>	· <del>-</del>						1	1	\$ 1.00
My Healthy Thing	· †	† †		· <del>†</del> ·····÷							1	<u> </u>	20.34
My Healthy Thing Meeting Room Usage	***************************************	÷-÷		··••	· <del>}</del> · · · · · · · · · · · · · · · · · · ·								-
NYS Sales Tay	***************************************	<u> </u>		··}·····	·÷	··						<u>.</u>	-
Metlife Dividend	***************************************	11		·÷·····-	·÷								-
Metlife Dividend PSEGLI Rebate	·†·····	1 1		······································	÷								
Utica Dividend :	1	1 1		· <del>†</del> ···· <del>†</del>	·÷······						<u> </u>	<u>i</u> i	-
NLS Erate	•	†:†····		· <del>†</del> ····· <del>†</del>	·÷······						<u> </u>		-
NLS direct access	***************************************	†* <b>†</b> **********************************		••••••••••••	·÷·····		···				<u>;                                    </u>	<u>.ii.</u>	
NLS MTA Offset	***************************************	<u> </u>	···		•		·····	·			;; <u>;</u>		
NYS Countywide Shared Services	***************************************	† † · · · · · · · · · · · · · · · · · ·			·÷·····			·			ļļ	<u>.i</u> j.	
E-Rate Reimbursement	1	††************************************			÷	••••••••••							<u> </u>
Backpack/Totes/Visor/Hats	1	15.00		·· <del>·</del> ······· <del>·</del>	÷				·- <del>-</del>				<u>.i</u>
Utica National Ins - Damaged HVAC	Ţ	565.79	::::::::::::::::::::::::::::::::::::::	······	· <del>†</del>	• • • • • • • • • • • • • • • • • • • •					ļ.ļ		15.00
Vending Machine/(Refund) Credit Card Point Credit	221.48	11	! : !	*************	· <u>†</u>			}- <del>}</del>	·· <del>·</del>			.ii.	565.79
Credit Card Point Credit		11	<u>{{}</u>	**	· † · · · · · · · · · · · · · · · · · ·			}}	··•		ļ		221.48
Misc. Cash	1	11	! : !	*******************************	·†····			···	·· <del>†</del> ······		ļ	. <b></b>	
Local History Image	1	11		***	†			<del></del>			ļļ		·
Sales tax payment	1	<u> </u>		1	· † · · · · · · · · · · · · · · · · · ·			• • • • • • • • • • • • • • • • • • • •	•		ļ. <del>ļ</del>	. <del></del>	
Misc. Cash Local History Image Sales tax payment NYS Unclaimed Funds Nassau County Elections	i	<u> </u>		***************************************	***************************************						ļļ <u></u>		
Nassau County Elections		11	···	**	***************************************			•••	··· <del>·</del> ······		ļļ		
ALIS e-commerce		11	!!	***	***************************************		•••	}}	·· <del>[</del> ······	ļ <u> </u>	}} <u>-</u>		
Res./Non-Res. Card	1	11	<u> </u>		··•		•	• • • • • • • • • • • • • • • • • • • •	·· <del>†</del> ······		ļ		
Donation Business Card	:	<u> </u>			· †			···	•••••••••		ļļ		<u> </u>
Business Card	1	<u> </u>			· ·				·· <del>•</del> ······		<del> - </del>	· <b></b>	
Deposit for architectural plans	1	T :			***************************************	•••••••••••	**				<del>  </del>		
Refund of Prior Year					***************************************						<del>}}</del>		
Lapham Room Rental			! !		***************************************			}}	·· <del>·</del> ······	ļļ	} <del>}</del>		<b></b>
Piano Tuning/Usage	160,00	11			***************************************		••••••••••••			<b></b>	<del>  </del>		160.00
	1	<u> </u>			1					<b>:-::</b>	<del> </del>	· <del> </del>	160.00
Totals	\$ 389.15	\$ 594.46	\$ -	\$ -	\$ -	\$ -	· · · · · · · · · · · · · · · · · · ·	: is -	: \$ -	<b></b>			\$ 983.61
		7			-								ъ 983,61
		T :	f::		•÷•••••		··•				<del>                                      </del>	i	
		T T	i : i · · · · · · · · · · · · · · · · ·		·· <del>÷</del> ·····	÷-÷	·· <del>·</del> ······		i	ii	<u>: :                                    </u>	.1	

		<u>i.</u> j		i	.1.1	PORTW	ASHINGTON PUE			.i				.;	
••••••			•••••			PORTW	ASHINGTON PUB discellaneous Re	LIC LIBRA	ARY						•••••••
			***************************************		***************************************	For th	ne Year Ended Jur	e 30, 2026							
:	<u> </u>	11		···	TT.	7.7	1 1	1 1	<sub>.</sub>	·;·····	:	••••••••		·· <del></del>	;;
					11	11				+		•••••••		<del>.                                  </del>	
					T	11		•••••	************	***************************************	••••••••		ļ		···
	Jul-2	25	Aug-25	Sep-25	Oct-25	Nov-2	5 Dec-2	5 !:	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total
													Iviay-20	- Juli-26	Total
Ear Phones	:\$	1.00 6.67				7.7			•••••	:				·· <del>†</del> ······	\$ 1.00
Flash USB Drives		6.67				11	·····		•••••	1	• • • • • • • • • • • • • • • • • • • •			·· <del>†</del> ······	6.67
My Healthy Thing						TT				•	••••••••••			·· <del>†</del> ······	0.07
Meeting Room Usage NYS Sales Tax						11			•••••••	***************************************	***************************************			··• <del>.</del>	<u> </u>
NYS Sales Tax						7.7			******************	*	•••••••••		}}	··•;·······	{
Metlife Dividend						7 7			•••••••••••••••••••••••••••••••••••••••				···	•••	{
PSEGLI Rebate						777				1			<u> </u>	•••	···
Utica Dividend	<u> </u>				11	: :	·····			1	•			÷	
NLS Erate					TT	T I	·····			***************************************	· <del>†</del> · · · · · · · · · · · · · · · · · · ·		<u> </u>		<u> - </u>
NLS direct access										***************************************	<u> </u>		†		···
NLS MTA Offset		j								***************************************		···	}}	···	<u></u>
NYS Countywide Shared Services						11	***************************************			***************************************			·	· <del>.</del> · · · · · · · · · · · · · · · · · · ·	<u></u>
E-Rate Reimbursement Backpack/Totes/Visor/Hats					· i i	·· <del>፣</del> ፣	***************************************			***************************************	***		···		<u></u>
Backpack/Totes/Visor/Hats	<u> </u>				11	11				***************************************	·· <del>†</del> ·······		<u> </u>		ļ
Vending Machine/(Refund) Credit Card Point Credit	22	21.48			T T	11	***************************************		••••••	·· <del>†</del> ······	···		<del>!</del>		
Credit Card Point Credit			]		······································	***	***************************************		***************************************	• • • • • • • • • • • • • • • • • • • •	···		} <del>}</del>	ļ-Ļ	221.48
Misc. Cash					***************************************	77				**	···	···	·}}	} <del>}</del>	{
Misc. Cash Local History Image						***************************************				***************************************			} <del>}</del>	··	<u></u>
: Sales tax payment	1				11	***	***************************************			•	···		···	··	
NYS Unclaimed Funds					TT	· † †			•••••	· <del>:</del> · · · · · · · · · · · · · · · · · · ·	<del>!·                                    </del>	··········	<del>}                                    </del>		<u></u>
Nassau County Elections						***			•••••	***************************************	<del>}</del> <del>}</del>	···	<del>.</del>	}- <b>.</b> }	<u> </u>
ALIS e-commerce			]		***************************************	***				***************************************	∳-∳		. <del> </del>	ļķ	
Nassau County Elections ALIS e-commerce Res./Non-Res. Card										···	<b>∤-∤</b>	ļļ	·}}	··	ļ
Donation	17	*****	:	···	***	****				·· <del>†</del>	<del>}-}</del>		<del>}-}</del>	<b>.</b>	ļ
Business Card	T T	1	1	i : [ · · · · · · · · · · · · · · · · · ·	11	··†·†·····	******			<del></del>	<del>† • † • • • • • • • • • • • • • • • • •</del>		<del> - </del>		ļ
Donation Business Card Deposit for architectural plans	T T	1	ī	: :	11	·*†	******			<del></del>	<del>!</del> :::	<u></u>	<del> - </del>	<b></b>	
Refund of Prior Year	i i		:		***************************************	***	******			<del></del>	<del>} .                                   </del>	···	- <del> </del> <del> </del>	<b>}</b> }	<u> </u>
Lapham Room Rental	: :	*****	1	! !	***					·· <del>·</del> ·······	∳- <b>∤</b>	ļ	٠ <u>٠</u> ٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠	<b></b>	
Piano Tuning/Usage	<u>```</u>	60.00	<u> </u>	!!					•••••	} <del>}</del>	<u></u>	···	·}}	ļļ	
	: :		:	! !		***				·· <del>·</del>	<del> - </del>	···	٠ <u>٠</u> ٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠	<b>∤.</b> .∔	160.00
Totals	\$ 3	89.15	\$ -	\$ -	\$ -	· † †\$		- \$		\$ -	†-†e		i.i.	<u> </u>	
				-	<b></b>	→÷—						-			\$ 389.15
:	11	·····÷	†····	<u> </u>			······ <del> </del> ·· <del> </del> ·······		•••••	<b></b>	ļļ	ļ <b>ļ</b>	. <del> </del>	ļ.ļ	
:	11	•••••	†**************************************	<u> </u>			••••••				<del>ļ.</del> ļ	<u> </u>	. <del> </del>	<u> </u>	
	<del></del>	<u> </u>	·			<u> </u>				: :	::	::	1 1	: :	

## Port Washington Public Library Variance Report As of August 31, 2025

#### Revenues -

• State Aid: Received 24-25 Local Library Service aid in the amount of \$9,223 in August 2025

## **Expenditures** -

- 143.12 Bookshelvers-Children Expenditures are coming in higher than originally anticipated.
- 143.19 Technicians-Media Expenditures are coming in higher than originally anticipated.
- 9040.8 Workers Comp Premium paid in June 2025 as a prepaid, prepaid was reversed and the 25-26 expense was recorded in July 2025
- 9060.8 Eyecare Eyecare has claims from 24-25 that will be reversed out as part of the year end close
- 410.09 Books Audio & Electronic Overdrive Inc. expenditures for audio & electronic books.
- 413.02 Serials Non-Microform Includes payment to Rivistas Subscription Services paid in July in the amount of \$23,208.
- 430.07 Media Supplies –Mainly includes payments for new soundboard for Lapham, conference room camera system, and loudspeaker and video tripod.
- 430.08 Office Supplies Mainly consists of office supplies from Staples, new print cards, and POP displays, labels and summer staff T-shirts.
- 430.11 Office Equip Includes payments for toner and 3d printer filament.
- 434.01 Printed Info Includes expenses for newspaper ads, bookmarks, ESOL brochures, keychains, and totes.
- 436.03 NLS Annual Library support fee paid in July in the amount of \$36,657.
- 437.07 Meeting Room Includes expenses for the mounting hardware and labor for the mezzanine TV.
- 451.02 Housekeeping Maintenance Includes payments to Imperial Dade, Amazon, Uline, and Ociean Janitorial Supply for various housekeeping items including paper goods, hand sanitizers, facial tissue and various cleaning supplies.

## PORT WASHINGTON PUBLIC LIBRARY **Detailed Schedule of Fund Balance** Special Revenue Fund For One Month Ended July 31, 2025

## **Assigned for Special Programs**

9/11 PROJECT - 10/02 - SHODELL	\$ 143
ADULT LITERACY GRANT/BOOKS FOR DESSERT	15,174
AMERICAN GIRL DOLLS	132
ART ADVISORY COUNCIL	11,261
BRONSON	11,886
BROWN	6,351
BURTIS	21,032
CHILDREN'S ADVISORY COUNCIL	6,992
CHILDRENS GRANT	2,305
CONSTRUCTION GRANT	630
EPSTEIN BOOK FUND	403
ESL GRANT SUPPLIES/MATERIALS	314
FENDRICK MEMORIAL	1,416
FOUNDATION GRANT CAREER COACHING	8,275
FRIENDS OF THE LIBRARY	(114)
FRIENDS OF THE LIBRARY-BOGEN	72,442
GOODMAN ASSISTIVE TECHNOLOGY	6,785
HEALTH ADVISORY COUNCIL	18,478
HEALTH INFORMATION - ANTI SMOKING	14,972
HEARTS GRANT	24
HOMEGROWN READERS	23,492
JOB SEARCH BOOT CAMP GRANT	3
MAKERSPACE	11,873
MISCELLANEOUS WORKSHOPS	18,183
MORSE FUND	2,022
MUSIC ADVISORY COUNCIL	20,230
NAUTICAL CENTER	259,529
NEA CREATIVE READERS	165
NLS BULLET AID	2,683
NLS STATE GRANT COMPUTERS	748
NYS CONSTRUCTION GRANT	23,164
NYS LOBBY RENOVATION GRANT	11,943
NYS MEDIA ROOM RENO GRANT	13,347
OUTDOOR WIFI	3,338
PUBLICATION FUND	7,712
REGIONAL TECH & MEDIA	916
ROBERT STERN	225
S. STEYN MEMORIAL	8,576
SALTZMAN GRANT	7,002
SMALL STUDY ROOM	1,716
SPECIAL TRUST ACCOUNT (MISC)	2,935
SPIELMAN STORY TELLING	408
T. BIER FUND	11,092
TEPPER INTERGENERATIONAL	1,049
THEATER FOR DESSERT	13,366
UNDERHILL	27,285
UNGER/BESLITY MEMORIAL - TERRACE	11,940
VERA FIDDLER	287
WHITTEMORE MEMORIAL	2.312
WIFI HOTSPOTS	62
ZUCKER GRANT	21,515

708,019

#### PORT WASHINGTON LIBRARY

#### Capital Projects Schedule For One Month Ended July 31, 2025 8.33% of Budget Expensed

				Expenditures				Method	ds of Financing		
	Budget	Budget	Prior Year	Current Year	Total	Unexpended	Proceeds of		Local		Ending
Project Description	6/30/2025	6/30/2026	Expenditures	Expenditures	Expenditures	Balance	Obligations	State	Sources	Total	Fund Balance
Interior Design Plans	191,000	191,000	184,700	1,955	186,655	4,345			191,000	191,000	4,345
5 Year Capital Plan - Small Projects	35,757	35,757	27,675		27,675	8,082			35,757	35,757	8,082
Energy Efficiency	161,016	161,016	63,704		63,704	97,312			161,016	161,016	97,312
Makerspace	200,000	200,000	173,401	1,955	175,356	24,644		200,000	-	200,000	24,644
Phone System	25,643	25,643	25,642		25,642	1			25,643	25,643	1
HVAC System	34,984	34,984	34,984		34,984	-			34,984	34,984	-
Masonry Remediation	27,000	27,000	25,000		25,000	2,000			27,000	27,000	2,000
	\$ 675,400	\$ 675,400	\$ 535,106	\$ 3,910	\$ 539,016	\$ 134,384	\$ -	\$ 200,000	\$ 475,400	\$ 675,400	\$ 136,384
								Funding not yet	realized		(200,000)
											\$ (63,616)
								Opening Fund Ba	alance		(59,708)
								Current Year Rev			(00).00/
								Current Year Exp			(3,910)
								Ending Fund Bala			(63,618)
								z.i.a.i.g runu bun	ac		(00)010)

Variance

(2)



Certified Public Accountants

1650 Route 112 ● Port Jefferson Station ● New York 11776-3060

Memo

To:

Port Washington Library Board of Trustees

From:

Cullen & Danowski, LLP

Date:

September 12, 2025

Re:

Capital Projects - Small Projects 2025

As part of the 2025-26 budget, the Library had not included appropriations to cover expenditures relating to future small projects for maintenance and building improvements detailed in the 2025 feasibility study. Due to the unanticipated expenditures and nature of these services, we are recommending the Library appropriate money from the assignment for capital to fund the unforeseen expenditure. The Library has a balance of approximately \$2,061,183 in the Assignment for Capital. We are recommending that the Board approve a budget revision in the amount of \$35,000 to cover the transfer to capital projects fund for these projects and for these services to be funded by appropriating this amount from the assignment. Any unused funds will be returned to the assignment after the project is completed.

If the Board agrees with our recommendation it would need to pass the following resolution:

Resolved: to increase the General Fund transfer out to capital expenditure budget line, funded through the use of the assignment for capital in the amount of \$35,000, in order to cover the expenditures relating to the small projects detailed in the 2025 feasibility study.



## 2025-2031 Construction Aid Application Checklist

#### **BEFORE YOU APPLY**

- □ NLS Intent to Apply (by July 14, 2025)
- ☐ Federal Employee ID Number (FEIN or EIN)
- □ NYS Vendor ID Number
- □ Unique Entity Identifier Number (April 2022 change)
- □ SAM Registration

#### **ONLINE APPLICATION**

### Register here for online grant system account

- ☐ Application Form This section must be completed all at once to save, please plan accordingly!
- ☐ Additional Sources of Funding List ALL sources of funding, public and private.
- ☐ Construction Project Narrative Be sure to fill out all sections
- □ Budget Funding amount requested. Most libraries contract the entire project and select Code 40.
- □ Submit Application to NLS (by August 15, 2025)

# DOCUMENTS THAT MUST BE SIGNED BY HAND, SCANNED, AND ATTACHED TO THE APPLICATION ONLINE Required for everyone:

- ☐ Assurances form Must be signed by your Board President at a Board Meeting before the deadline.
- ☐ Short environmental assessment form (SEAF) Parts 1, 2 and 3. A map is required with Part 1.
- □ Smart Growth form
- ☐ Certification of available funds to finance a project e.g. a bank statement, proof of bond, legislative member item, or letter by board official on official letterhead.
- Contractor Quote/Bid Documents Unless using one general contractor, include a quote from EACH.
   Quotes must include breakdown of individual costs, be dated, and should look official.
- □ **Photographs** "Before" photos of the site. Should be captioned and compiled into 1 Word or PDF doc.

#### May be required:

- ☐ SHPO approval May be required if the building is 50+ years old, in a historic district, or there will be ground disturbance. This is a separate, month-long process, please plan accordingly!
- □ Long environmental assessment form Required only if indicated by the SEAF.
- □ Certification of required minimum lease/legal agreement and project approval from the building owner Required only if you rent the building.
- Office of Facilities Planning approval Required only if your building is owned by a school district and project total cost is over \$10,000.
- □ **Certificate of Occupancy** − Required if the project requires that a local "Certificate of Occupancy" be obtained at the <u>completion</u> of the project.

#### ORIGINAL DOCUMENTS THAT MUST BE SUBMITTED TO NLS

- □ Payee Form & W-9 Provide (2) hardcopy originals signed in BLUE ink.
- □ Evaluation form for NLS Email or hardcopy
- □ Reduced match documentation (if applicable) Email or hardcopy

Questions? Contact Caroline Ashby at cashby@nassaulibrary.org or 516-292-8920 x220 or Steven Munoz at smunoz@nassaulibrary.org or x243.

	The library building or site of the construction project is leased by the applicant or otherwise legally available, the lease on the building or site or other legal agreement is for a minimum of 10 years from the date of the anticipated completion of construction, the owner is aware of and approves the proposed construction project, and the building is open to the public.								
SECTIO	DN 4: ALL LIBRARIES (MUST CHECK 1 BOX)								
☑ OR	Per the provisions of Chapter Law 54 of 2014, no State and Municipal Facilities Program (SAM) funding is used as match for any component of the State Aid for Library Construction [Education Law §273-a] project described within this project application.								
	If State and Municipal Facilities Program (SAM) Grant money is being used to fund construction in this building, that project is totally separate from the one described in this application AND the SAM grant is <b>not</b> being used as match funding for this project application.								
SECTIO	ON 5: ALL LIBRARIES (BOX MUST BE CHECKED)								
	The Library affirmatively states that each of the costs to be funded with award proceeds are capital costs and therefore, as bonded funds, may not be used to pay for, including but not limited to:  Financing/interest fees or costs  Retirement of long-term debt even if the debt was originally interim short-term financing (i.e., must be retired in less than one year)  Rental or leased equipment  Warranties (other than the manufacturer's warranty customarily provided with such product)  Recurring maintenance fees  Recurring repair costs  Painting, replacement of carpeting, floor and ceiling tiles and window treatments, unless such painting or replacement of carpeting floor and ceiling tiles or window treatments are required to be performed as part of a substantial renovation of the affected space.  Recurring software licenses, hosting, maintenance, or training fees  Internal labor costs  Training end users								
AUTHE	NTICATION OF APPLICATION								
constru	plication completed in the preceding pages and accompanying documents for a public library action aid award to be administered in accordance with the requirements of Education Law §273-Commissioner's Regulations §90.12 was read and duly adopted by the Board of Trustees of the								
Port V	Vashington Public Library at a legal meeting								
	gust 6th, 2025.								
Signatu	re of President, Library Board of Trustees:								

Name of President (type or print): William Keller

# NASSAU COUNTY EARLY VOTING

## Saturday, October 25th through Sunday, November 2nd

Days and Hours as follows:

Sat, October 25th - 9am to 6pm

Sun, October 26th - 9am to 6pm

Mon, October 27th - 7am to 6pm

Tues, October 28th - 10am to 7pm\*

Wed, October 29th - 10am to 7pm\*

Thurs, October 30th - 9am to 6pm

Fri, October 31st - 9am to 6pm

Sat, November 1st - 9am to 6pm

Sun, November 2nd - 9am to 6pm

\*All BOE Hours Same As Above EXCEPT Tuesday October 28th and Wednesday October 29th open until 8PM\*

## **EARLY VOTING LOCATIONS**

- FIRST PRESBYTERIAN CHURCH
  717 St. Lukes PI, Baldwin, NY 11510
- OYSTER BAY ICE RINK 1001 Stewart Ave, Bethpage, NY 11714
- ELMONT PUBLIC LIBRARY
  700 Hempstead Tpke, Elmont, NY 11003
- FLORAL PARK RECREATION CENTER

  124 Stewart St, Floral Park, NY 11001
- FREEPORT RECREATION CENTER

  130 East Merrick Rd, Freeport, NY 11520
- ST. PAUL'S RECREATION CENTER
  295 Stewart Ave, Garden City, NY 11530
- GLEN COVE CITY HALL

  9 Glen St, Glen Cove, NY 11542
- GREAT NECK HOUSE

  14 Arrandale Ave, Great Neck, NY 11023
- HEMPSTEAD REC. CENTER /KENNEDY PARK 335 Greenwich St, Hempstead, NY 11550

- HICKSVILLE LEVITTOWN HALL
  201 Levittown Pkwy, Hicksville, NY 11801
- ISLAND PARK LIBRARY
  176 Long Beach Rd, Island Park, NY 11558
- LAWRENCE COUNTRY CLUB
  101 Causeway, Lawrence, NY 11559
- LONG BEACH CITY HALL

  1 West Chester St, Long Beach, NY 11561
- MASSAPEQUA TOWN HALL SOUTH
  977 Hicksville Rd, Massapequa, NY 11758
- TEMPLE BETH AM
  2377 Merrick Ave, Merrick, NY 11566
- NASSAU COUNTY BOARD OF ELECTIONS
  240 Old Country Rd, Mineola, NY 11501
- MICHAEL J TULLY PARK

  1801 Evergreen Ave, New Hyde Park, NY 11040
- PLAINVIEW MID-ISLAND Y JCC

  45 Manetto Hill Rd, Plainview, NY 11803

- PORT WASHINGTON LIBRARY
  1 Library Dr, Port Washington, NY 11050
- GAYLE COMMUNITY CENTER
  53 Orchard St, Roslyn Heights, NY 11577
- JOHN J BYRNE COMMUNITY CENTER
  925 Jerusalem Ave, Uniondale, NY 11553
- VALLEY STREAM PRESBYTERIAN CHURCH 130 S. Central Ave, Valley Stream, NY 11580
- ST. FRANCES DE CHANTAL CHURCH
  1309 Wantagh Ave, Wantagh, NY 11793
- WEST HEMPSTEAD PUBLIC LIBRARY
  500 Hempstead Ave, West Hempstead, NY 11552
- YES WE CAN COMMUNITY CENTER

  141 Garden St, Westbury, NY 11590
- WILISTON PARK AMERICAN LEGION
   730 Willis Ave, Williston Park, NY 11596

\*Locations Subject To Change

Every polling place is accessible to voters with physical disabilities. Any eligible voter who resides in Nassau County may vote. Any voter who has been issued an absentee ballot and early vote by mail ballot is not permitted to vote on a voting machine at an early voting site or on election day, but may vote by affidavit ballot. Any eligible voter may vote at any of the above locations during the times listed EXCEPT on November 4th.

#### **Election Day**

\*November 4th, go to your designated polling place\*

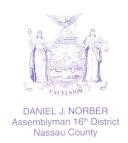
If you vote during early voting, you will not be permitted to vote on the day of the Election or on a subsequent day of Early Voting.





# SAVE THE DATE Volunteer Appreciation Breakfast

Sunday, November 9, 2025 at 10:30 a.m. in the Lapham Meeting Room



# THE ASSEMBLY STATE OF NEW YORK ALBANY

RANKING MINORITY MEMBER Small Business Committee

COMMITTEES
Aging
Governmental Operations
Health
Housing
Labor

Dear Mr. Klang,

The Port Washington Public Library will be receiving \$20,000 as per your request, to be used for Enhancement of the Teen Area, the purchasing of new study pods, as well as the introduction of new STEM equipment. Our total aid amount will be allocated to the Nassau Library system where it will then be distributed accordingly.

Thank you for all you do for our community and please feel free to contact our office anytime.

Sincerely,

Daniel J. Norber 16<sup>th</sup> Assembly District

## APPROVAL TO EXCESS EQUIPMENT

**DEPARTMENT: Maintenance** 

TYPE OF EQUIPMENT	MANUFACTURER	MODEL NUMBER	SERIAL NUMBER	QTY.	REASON FOR DISPOSAL	DATE OF BOARD APPROVAL
Electric power blower	TORO	SUPER BLOWER	N/A	1	Missing parts not functional	
Display cases	N/A			9	Chipped bases, damaged acrylic plexiglass	
Tank monitoring system	OMNTEC	Proteus	500639	1	No longer needed. It was removed as part as UST Abandonment	
Insulation	Johns Manville			3	Not needed. Left over from past constructions.	
Weedwacker	STIHL	FS30	4140-012- 2327	1	Nonfunctional	
Gas leaf blower	ECHO	PB-250LN	P4021232 7420	1	Nonfunctional	
Date Submitted: 06/12/20	)25					

## APPROVAL TO EXCESS EQUIPMENT

**DEPARTMENT: Maintenance** 

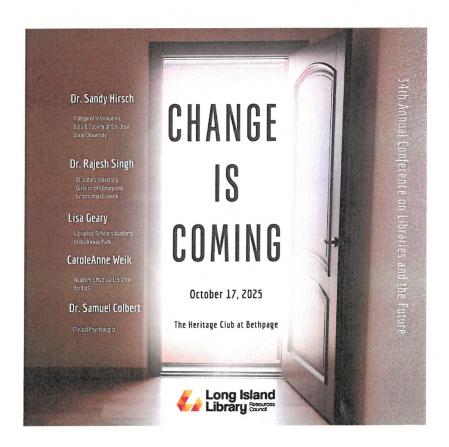
TYPE OF EQUIPMENT	MANUFACTURER	MODEL NUMBER	SERIAL NUMBER	QTY.	REASON FOR DISPOSAL	DATE OF BOARD APPROVAL
Wooden Cabinet double	N/A	N/A	N/A	1	Broken shelves and door	
door						
Wall clock	Nomon	Barcelona	N/A	1	Battery operated not electric compatible and can't exchange/out of warranty	
Metal computer cart	N/A	N/A	N/A	1	Model no longer used in library	
Shop-Vac		Ultra Pro	N/A	2	Missing parts and no longer in working order.	
Date Submitted: 09/5/202	25					



# 34th Annual Conference on Libraries and the Future

Friday, October 17

Heritage Club at Bethpage



## Breakfast and Registration will begin at 8:00am

Change is coming! This is an understatement in our current environment but even in less volatile time change is ever present. We will have four presentations looking at change. Our first speaker, Dr. Sandra Hirsh will discuss change and the future of libraries. Her latest book, Library 2035: Imagining the Next Generation of Libraries, reexamines the future of libraries and examines what changes libraries can expect in the coming years. Our second speaker, Dr. Rajesh Singh is on the faculty at St. John's University and has taught on managing change in a library. After lunch, we will have an interactive session with legos where Lisa Geary and Carole Ann Weik will run a program related to dealing with change. Our last speaker is Dr. Sam Colbert, who is a clinical psychologist, will talk about the psychology of change.

## **REGISTER NOW**

627 North Sunrise Services Road, Bellport, New York 11713 631.675.1570 www.lilrc.org

UNSUBSCRIBE

# This year's conference will be in-person at the Saratoga Hilton and City Center in Saratoga Springs, New York on November 5 -8.

# **Actionable Advocacy**

Advocacy is about more than meeting with your legislators. It is about telling stories, stories that show how your library can help your patrons. Marketing is the key to telling these stories. All library staff are involved in marketing whether aware of it or not. Everyone has stories they can tell and relationships they can build, whether you are working at a circulation desk, an information desk, or meeting with the local chamber of commerce. Any interaction is an opportunity to promote the library and build relationships. All these activities are actionable advocacy.

Come to our 2025 Annual Conference to strengthen existing relationships with colleagues and build new ones. The conference is a great opportunity to learn, build relationships, and take action!

This form is designed to collect proposals for:

- Program/Workshop 75-minute presentations
- Pre-Conference Program 3-hour presentations
- Unit/Partner Meetings
- Special Events (Unit/Partner Luncheons, University Alumni Events, Receptions etc.)

We kindly request that information is completed in its entirety. We are attempting to gather as much information in the beginning of the planning process as possible, however, if any of this information is unavailable at the time of submission, please contact the office at <a href="events@nyla.org">events@nyla.org</a> for assistance in making edits to your form. All submitted proposals are subject to review by the Continuing Education Committee for final selection and approval of all contracted terms.

The deadline for program proposal submissions is Friday, March 21, 2025.



#### 40th Annual Legislative Breakfast!

### Friday, October 3 at 8:30AM at the Nassau Library System

Library trustees are invited to attend the 40th annual Legislative Breakfast, co-sponsored by the Long Island Library Resources Council and NCLA. NYLA's Director of Government Relations and Advocacy, Max Prime will speak at the event. All state legislators representing districts in Nassau County are invited, as are the Governor's Long Island staff.

The meeting is an excellent opportunity for Nassau's library community to inform state senators and assembly members about our impact on Nassau residents and to stress the need for increased state funding for libraries. We



will also hear from our legislators. Your attendance shows our elected officials that library advocates are engaged and committed. We hope to see you there!

Directions to Nassau Library System

Email ecirrone@lilrc.org to RSVP

Trustee Basics on Saturday, September 20



Still need your 2 hours of trustee training for 2025? We're offering an in person session of Trustee Basics at the Nassau Library System on Saturday, September 20, from 10am-12pm.

This event is perfect for new trustees and those who want a refresher on the primary roles and responsibilities of library trustees.

Presented by Caroline Ashby, NLS Director. Continental breakfast will be served.

Directions to Nassau Library System

**Register for Trustee Basics** 

#### Other Upcoming Training

Trustee Handbook Book Club - Building an Effective and Impactful Board Culture (VIRTUAL)

November 18, 5:00 pm - 6:30 pm

Join co-author of the Handbook For Library Trustees of New York State Rebekkah Smith Aldrich and friends for this fun and informative session!

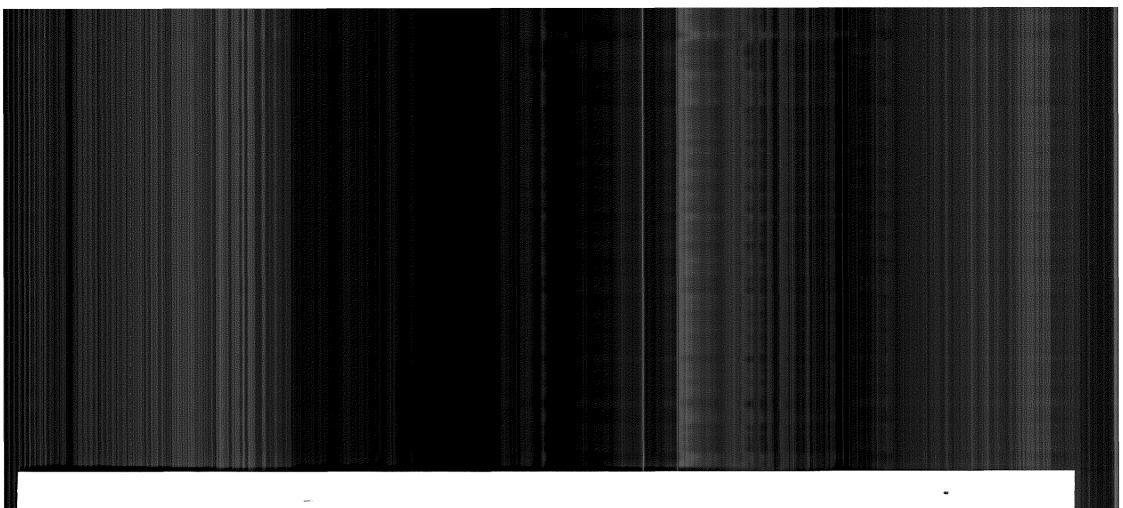
Register for Trustee Handbook Book Club

#### Connect With Us









newsday.com/act2

**MYTURN** We had bikes, guts and a plan INSIDE

3

**Bob O'Brien, of Port** Washington, works with technical counselor Jessica DiCarlo in the computer-equipped SMART Van, where Nassau seniors can get technical assistance. eer-to-peer TECHhel

**ONLY IN NEWSDAY** 

BY LIZA N. BURBY Special to Newsday

t 85, Maria Baird, a retired scientist who used a computer during her career, said these days she gets frustrated with both her smartphone and computer. Tasks like frequent updates, using Excel and transferring photos are challenging, she said. Never mind when she recently needed to print

## Not a digital native? Where to find guides to the online world who understand the issues you face

labels for a cruise and help her husband check into a medical appointment on his cellphone.

The Baldwin resident said it makes her feel like seniors are getting left behind when it comes to handling technology. "It changes so fast, and we cannot keep up because one of the problems that the old people have is that I may

understand everything — and if I do it again the next day, it will be all right — but if I do it a week later, I forget," she said. "It's very difficult for us to be able to deal with this new way of life that everything has to be through the computer and passwords."

Baird's exasperation is echoed by others who didn't grow up with our quickly

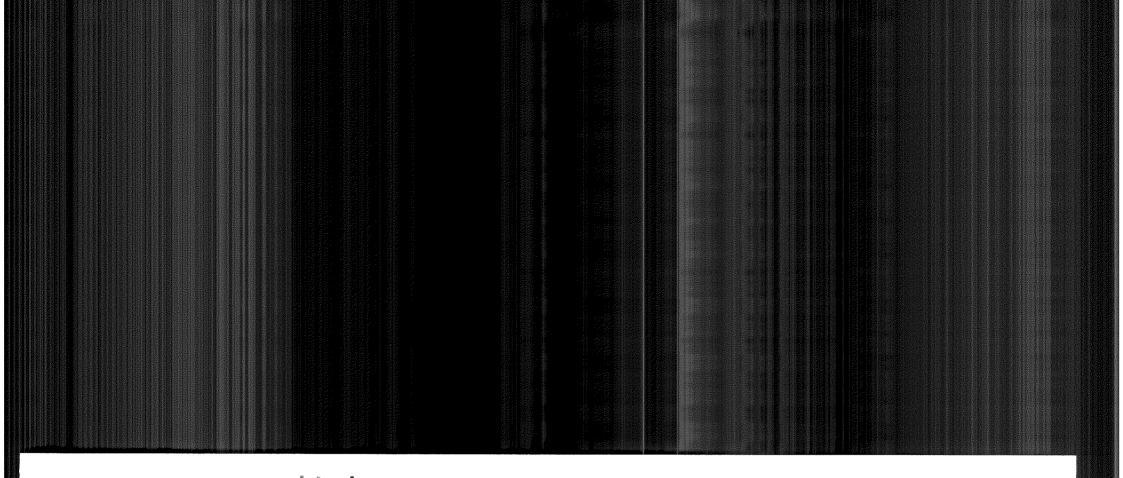
changing technology — usually people 60 and older because the way the world functions today relies on a certain comfort level with cellphones and computers, said Lisa Stern, assistant vice president of senior and adult services at the nonprofit Family & Children's Association in Garden City, which provides support for vulnerable Long

Island residents.

And we need technology for everyday tasks: telemedicine, banking, bill paying, video calls, online shopping, food delivery, streaming TV and buying an LIRR ticket, said Robyn Berger-Gaston, division director of the Riverhead location of Family Service League Inc., a social services agency that offers counseling, housing and employment services and is based in Huntington. For example, many doctors' offices only use text

See TECHNOLOGY on E14

NUY 13.



#### ACT2

# Keeping up with technology

#### **TECHNOLOGY from E13**

E14

messaging to confirm appointments, and walk-in medical care often requires a QR code to register.

"For a lot of seniors, that's very difficult," said Berger-Gaston, 57. "Even for parking in our municipal lots you need a smartphone, and for banking you need double authentication. A lot of seniors aren't comfortable with that."

#### QUALITY-OF-LIFE ISSUE

But the motivation to gain some tech savvy goes beyond irritations. Stern, 62, said that computers these days are connected to overall quality of life, as an older adult's struggles with technology could mean missed bills and health appointments, as well as isolation, while also putting them at risk of cyber-related scams. Both Stern and Berger-Gaston said that these risks became more clear to their organizations during the pandemic.

"Some seniors' discomfort with technology was a bigger issue than we had realized when many were experiencing social isolation and falling behind on their heat and other bills because they couldn't access the necessary programs during COVID," Stern said. "Things can fall through the cracks, especially if you don't have an



Bob O'Brien and counselor Jessica DiCarlo outside the SMART Van, run by the Family & Children's Association in Nassau County.

adult child or other family member who is helping you."

Even older adults who are tech savvy can use a boost from someone who isn't a family member and may tend to be impatient with them, said Berger-Gaston. "If I ask someone who is in their 20s to help me with my cellphone, they're going to take my phone, do whatever I need and hand it back to me. That is not helpful."

VISION LOSS, ARTHRITIS
At the same time, Stern said that normal changes to vision and hearing associated with aging and conditions like arthritis can make technology harder to use, which can add to a senior's anxiety about it. "These are some of the things that might block you from being able to learn the same way you did when you were younger, which has to be taken into account," she said.

Berger-Gaston agreed. "Seniors absolutely have the capacity to learn, but some are just really anxious about it and resistant because they're nervous," she said. "Seniors can be taught, but it needs to

Joseph Mattal, 80, coaches Mike Lasorsa, 64, of Bay Shore, during a computer class in Bay Shore run by SeniorNet for Family Service League.

#### **Tech tips for seniors**

Guidelines from the Family & Children's Association Senior and Adult Services Division include:

- Have fun.
- Have run.Don't be embarrassed to ask questions.
- Request pictures and written instructions so you can practice on your own and take notes.
- Focus on one learning objective at a time.
- Practice what you learned.
- Never share your personal information or give someone access to your computer.
- Think before you act. Scammers will ask you to do something quickly and will try to scare you into action.

be done in a way that makes sense for them."

That's why Family Service League's SeniorNet program in Suffolk, a nonprofit teaching initiative focused on computer and technology classes for adults 50-plus that began 25 year ago, relies on more than 40 senior volunteers to teach their peers, Berger-Gaston said. "An older person teaching another older person will actually get whatever steps need to be taken in order to resolve the issue as opposed to a younger person fixing the issue for the older person — and that's a huge difference."

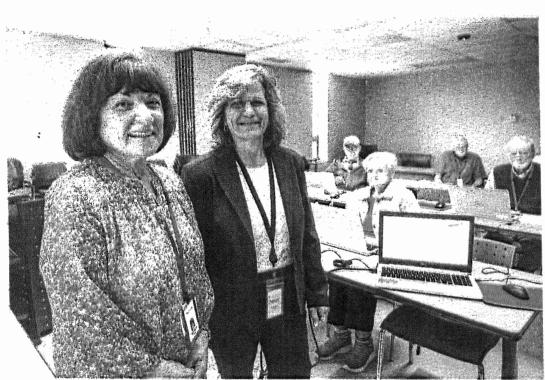
SeniorNet coordinator Evelyn Mattal, 76, said that in the 16 years she has been volunteering to teach computer skills classes to other seniors, certain themes have been consistent.

been consistent.

"Seniors don't want to look like they don't know, so they're insecure about asking for help," said Mattal, a retired second-grade teacher who lives in Smithtown. "The idea of seniors teaching seniors reinforces we all have senior moments. When I'm teaching and they're getting frustrated, I always say to them, 'This is the time when you want to take your computer and throw



8



SeniorNet's Evelyn Mattal, 76, left, and Family Service League's Robyn Gaston-Berger, 57, in class.



SeniorNet education coordinator Martin Roche, 69, goes over a few points in a volunteer training session.

it against the wall — but we don't do that.' We let them know that sometimes it's hard and that's OK, but we can do it."

The program's education coordinator, Martin Roche, 69, of Huntington Station, a retired computer programmer, said, "I've been doing this seven years. So many times they come in and they say, 'I'm just scared to do anything because I'm going to break it.' Just getting them that comfort level so they can actually get in and do things is important."

#### MOBILE HELP

Baird took advantage of a free technology program for seniors offered by the Family & Children's Association in Nassau. "I was looking for help with the computer," she recalled. "I use the Baldwin Library, and someone from the Family & Children's Association came to the library to do a presentation for the seniors to find out what help we each needed. I contacted them and they sent someone to come to my house," she said.

y house," she said. Jessica DiCarlo, 56, program director of the association's Senior Community Assistance Program, said that while the program Baird is referring to is relatively new, volunteers have been offering unofficial computer help when visiting seniors through other programs.

Since January 2022, with a grant from the Town of Hempstead, DiCarlo has coordinated the SMART (Senior Mobile Access to Resources and Technology) Van, a bus equipped with four computers and printers that seniors can

#### Free and low-cost help

■ Family & Children's Association: In addition to offering free in-home and library technology sessions, the nonprofit also has a SMART Van that visits Nassau senior centers, houses of worship, libraries and more twice a month to help seniors with computer, smartphone and other device basics; bit.ly/3GCLP26, 516-292-1300.

■ Family Service League's
SeniorNet: In-person classes at computer labs are offered in its Huntington and Bay Shore locations. Classes are also held in locations in Blue Point, Yaphank and Oyster Bay. Costs range from \$15 to

\$45 based on the number of sessions. The social service agency offers basic and advanced classes for personal computers, Macs, iPhones and iPads, as well as other skills like smartphone photography and internet security. SeniorNet also holds free online seminars and webinars and "bring your device days" that allow attendees to work one-onone with a volunteer for 30 minutes at various locations. Tech tips are also available on the website, seniornetli.org/help/techconnect; 631-470-6757.

-- LIZA N. BURBY

visit in their communities and at senior centers throughout Nassau. She said the SMART Van works as a starting point "for people who want to learn how to use something on a computer they've never learned. And then we can come back and do private lessons with them in their home or at their public library or senior center."

DiCarlo said that most people ask for help with sending emails and photos, answering their smartphones or starting a Facebook page and one senior just wanted to print recipes for an hour.

#### 'SO MANY APPS'

Among her recent clients was Dolores Waters, 87, of Port Washington, who attended a session with DiCarlo at the Port Washington Senior Center. Waters quipped that her real problem was "with aging" and she finds her 12-year-old tablet and 5-year-old phone challenging.

"There are so many apps. I need to know what to do with each app, how to handle the apps, how to keep it simple — and you can't keep it simple. There are too many," she said.

But with DiCarlo's help, Waters said her next stop was the local library for a free app class being offered.

Figuring out how to handle new technology is an important way to stay connected, said Baird. "It's good for [seniors] to keep up with technology as much as they can because the computer is going to evolve forever. If you keep up, you have the possibilities of doing new things and using the computer in everyday life."

#### What friends can do to help

The Family & Children's Association Senior and Adult Services Division offers the following tips when giving technology help:

- Define the goal you are working on; demonstrate how it works; encourage the student to use the new skill.
- Practice patience, and be prepared to repeat yourself.
   Praise the senior for
- following directions and accomplishing a task.

  Gauge student's comfort level and avoid jargon that is likely to confuse them,
- is likely to confuse them, such as hashtag, tweet, URL, download, bookmark or spam.

  Remember the basics, i.e.
- how to turn the device on and off, and explain what the buttons on the device do.
- Be hands-off and let the students handle the device while you explain the steps and define terms.
- Write down important information.
- Encourage note-taking so students can review steps when they are on their own.
- Pictures and drawings may help students remember the steps.
- Take breaks to allow students to process the information.
- **Encourage** students to practice.

HEWSDAY, SUNDAY, JULY 13, 2025



#### SALERNO BROKERAGE CORP.

#### TOWNS & VILLAGES RISK MANAGEMENT CORP. HEALTH & FITNESS RISK MANAGEMENT CORP.

117 Oak Drive, Syosset, New York 11791-4625 • 516-364-4044 • Fax: 516-364-5901 www.salernoins.com

August 19, 2025

Mr. Keith Klang Port Washington Public Library 1 Library Drive Port Washington, NY 11050

RE:

Workers Compensation Audit

Carrier:

Utica National Insurance of TX

Policy #:

3598236

Policy Term: 7/1/2024 to 7/1/2025

#### Dear Keith:

Enclosed is the audit for the Library's Workers Compensation Policy for the period of 7/1/2024 to 7/1/2025. The audit shows the following payrolls:

Classification <u>Estimat</u>	ed Payroll Actual Audited Payroll
8810 Clerical Office Empl \$838,64	\$618,661
8838 Public Library Empl \$3,008,2	\$3,080,683
9101 Public Library – All Other \$351,688	3 \$312,442

This means that the Library's annual audited Workers Compensation premium is \$20,058. The Library paid an estimated premium of \$20,799. thus, has a refund of \$741.

Please note we can only verify the rates if the above figures are incorrect, please advise so we may correct the audit.

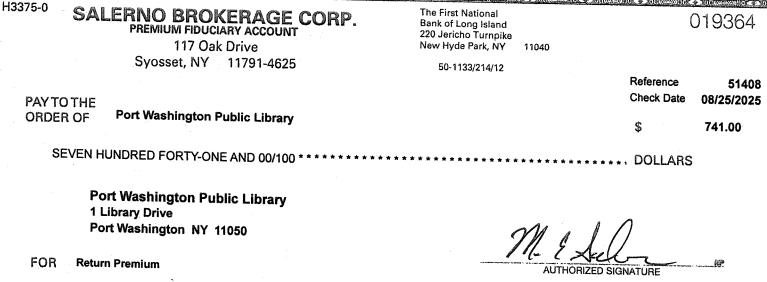
Our Credit Memo is enclosed for the return premium.

Sincerely yours,

Nicole L. Morton

NLM:kk

Enc.





#### **EXPERIENCE HISPANIC CULTURE, ART, MUSIC, AND FOOD!**

The Port Washington Public Library is hosting the fourth annual Hispanic Heritage Month celebration. This month-long festivity, from September 15th to October 15th, celebrates the rich history, culture, and contributions of Hispanic and Latin communities in the United States. The Library invites the Port community to engage with and learn about Hispanic culture through various events and activities.



#### **TEENS SPANISH WORD OF THE DAY** TEENSPACE · 9:00 A.M.



#### COOKING DEMO

LAPHAM MEETING ROOM · 7:00 P.M.



#### KIDS BILINGUAL BINGO

CHILDREN'S WORKSHOP ROOM · 4:00 P.M.

**GRADES K-6** 



#### KIDS LATIN DANCE WORKSHOP

AND ON OCTOBER 3

LAPHAM MEETING ROOM · 6:00 P.M.

**GRADES K-6** 



#### HISPANIC ROOTS: MUSIC, CULTURE, AND FOOD SAMPLING

LAPHAM MEETING ROOM · 2:00 P.M.



#### FIESTA IN THE PARK

BLUMENFELD FAMILY PARK- 1:00 P.M. - 5:00 P.M. RAINDATE: SUNDAY, OCTOBER 12



#### ART LECTURE WITH ALICE IGLEHART: LEONARA CARRINGTON LAPHAM MEETING ROOM AND ON ZOOM · 12:00 P.M.



#### **AERORUMBA**

LAPHAM MEETING ROOM · 7:00 P.M.



#### LATIN CULTURE & RHYTHMS FESTIVAL

FEATURING TRADITIONAL DANCES BY ESOL STUDENTS AND PROFESSIONAL PERFORMANCES OF SALSA, FLAMENCO, AND TANGO LAPHAM MEETING ROOM · 6:00 P.M. - 8:00 P.M.



#### For the full details, visit pwpl.org or scan the QR code

Para los detalles en español, visite pwpl.org o escanee el código QR y haga clic en español

#### FIESTA IN THE PARK

JOIN US AT BLUMENFELD PARK FOR A FUN FAMILY **EVENT FOR OUR COMMUNITY** BY OUR COMMUNITY.



SCAN THE PINK QR CODE FOR MORE DETAILS

#### PROUDLY SPONSORED BY:

PORT WASHINGTON PUBLIC LIBRARY THE PARENT RESOURCE CENTER LANDMARK ON MAIN STREET TOWN OF NORTH HEMPSTEAD

#### **THREADS OF IDENTITY EXHIBIT**

**SEPTEMBER 15- OCTOBER 15** COMMUNITY GALLERY, **2ND FLOOR** 

AN EXHIBIT SHOWCASING TRADITIONAL CLOTHING ACROSS HISPANIC COUNTRIES



FRIENDS OF THE PORT WASHINGTON **PUBLIC LIBRARY** 



# NATIONAL HISPANIC HERITAGE MONTH

COOKING DEMO

Celebrate Hispanic Heritage Month with a unique culinary experience: a live cooking demonstration where a traditional Latin American dish will be prepared. Discover the authentic flavors of Hispanic culture, learn a recipe steeped in history and tradition step by step, and end the day with a delicious tasting.



**MONDAY, SEPTEMBER 15** 



7:00 P.M. - 9:00 P.M.



LAPHAM MEETING ROOM
LOWER LEVEL



Scan the QR code to register







The Hispanic Heritage Month events are made possible through the generous support of the Friends of the Library.



# Celebrate Italian American Heritage Month

#### **EXPERIENCE ITALIAN CULTURE, ART, AND MUSIC!**

The Port Washington Public Library is hosting the annual Italian Heritage Month celebration. This month-long festivity celebrates the rich history, culture, and contributions of Italian communities in the United States. The Library invites the Port community to engage with and learn about Italian culture through various events and activities.

- 1 oct
- TEENS ITALIAN WORD OF THE DAY TEENSPACE 9:00 A.M.
- SANDWICHED IN WITH DENNIS RAVERTY: FILIPPO BRUNELLESCHI
  LAPHAM MEETING ROOM · 12:00 P.M.
- ART LECTURE WITH THOMAS GERMANO: FRA ANGELICO LAPHAM MEETING ROOM AND ON ZOOM · 2:00 P.M.
- "SON OF PORT WASHINGTON" PVT. JOHN MICHAEL
  MARINO IN HIS OWN WORDS

  LAPHAM MEETING ROOM · 7:00 P.M. (SPONSOR: OSDIA JOHN MICHAEL
  MARINO LODGE #1389 AND THE JOHN MICHAEL MARINO FOUNDATION)
- MUSICAL CELEBRATION WITH TENOR ANGELO
  TANNUZZO AND ACCOMPANIST VIOLETTA ZABBI
  LAPHAM MEETING ROOM · 3:00 P.M. (SPONSOR: OSDIA JOHN MICHAEL
  MARINO LODGE #1389 AND THE JOHN MICHAEL MARINO FOUNDATION)



For the full details, visit pwpl.org or scan the QR code



EVENTS ON OCTOBER 22 & OCTOBER 26 ARE MADE POSSIBLE THROUGH THE OSDIA JOHN MICHAEL MARINO LODGE #1389 AND THE JOHN MICHAEL MARINO FOUNDATION, BOTH LOCATED HERE IN PORT WASHINGTON. THE JMM FOUNDATION SUPPORTS MANY LOCAL CHARITIES AND EDUCATIONAL PROGRAMS, PROVIDES SCHOLARSHIPS FOR LOCAL STUDENTS AND WORKS TO SUPPORT EDUCATIONAL AND CULTURAL PROGRAMS THAT WILL FOSTER AN AWARENESS OF ITALIAN-AMERICAN HERITAGE.

#### **AAC Meeting Minutes August 13, 2025**

In attendance: Christie Devereaux, Betty Gimbel, Toby Ozure, Jose Seligson, Ellen Hallie Schiff,

Absent: Dave Bett, Barbara E. Fishman, Shelly Holtzman, Carol Krieger, Patti Paris, Pam Record, Linda Sandman, Shellie Schneider, Craig Werle, Jocelyn Worrall

The Meeting started at 5:05PM.

- The June Minutes were approved by Ellen and Christie.
- Preview of Artists work:

Thank you to Bob for his technical assistance to view the artwork.

- AAC Annual Members Exhibit takedown will be on September 5.
- Update on Jonathan Butterick: Ellen has been in contact with Jonathan. Since he will be
  out of the country, he has appointed a contact person who will take care of all aspects of
  the exhibit. Ellen will call Jonathan to get all the contact information and all the exhibition
  details.
- AAC Financial Report: As of 7/25/2025 there is \$11,140.024 in the AAC Permanent Fund and \$22,240.29 in the AAC Endowment fund. Betty explained to the council members that all invoices for shipping artwork should go directly to the co-chair for approval as stated in the Artist Guidelines. Some artists have sent invoices directly to the PWPL Finance Dept. Betty and Christie will meet with Mayra Fenig to discuss this matter.

Betty will also contact Keith and Bill to ask for clarification about the following question.

1)Is money from the AAC fund used to finance exhibits in the Adler Gallery that are not facilitated by the AAC?

For example, the AAC funds were used for the Pan AM in November 2024 and Children's Illustrations in December 2024.

- 2)If an exhibiting artist chooses to have a workshop in the library children's room, do the funds come from the AAC budget?
- Betty and Christie visited Rachelle Krieger's studio. Betty shared the book of Rachelle's paintings with the council members. Rachelle has enough paintings of different sizes for her exhibit from November – December 2025.

The meeting ended at 5:50PM

Respectfully submitted,

Christie Devereaux

The next AAC Meeting will be on Wednesday, September 10 at 5:00 PM.

#### **Profit and Loss**

#### Port Washington Library Foundation Inc.

July 1, 2024-June 30, 2025

	Jul 1 2	024 - Jun 30 2025	Jul 1	2023 - Jun 30 2024 (PY)	\$ Change (PY)		
Income							
40000 Contributions - Annual Fund (1)	\$	50,649.00	\$	32,939.81	\$ 17,709.19		
40100 Contributions - Health Information Center	\$	10,000.00	\$	10,000.00	\$ -		
40200 Contributions - Unrestricted (2)	\$	380.00	\$	15,360.00	\$ (14,980.00)		
40500 Gala Contributions	\$	117,369.82	\$	103,792.80	\$ 13,577.02		
40800 Books for Dessert (4)	\$	9,000.00	\$	36,100.00	\$ (27,100.00)		
47000 Dividends	\$	30,462.81	\$	26,444.72	\$ 4,018.09		
47300 Interest	\$	6,071.56	\$	4,803.27	\$ 1,268.29		
Uncategorized Income	\$	410.00			\$ 410.00		
40350 Non-Profit Income (3)	\$	180.00	\$	30,000.00	\$ (29,820.00)		
Total for Income	\$	224,523.19	\$	259,440.60	\$ (34,917.41)		
Gross Profit	\$	224,523.19	\$	259,440.60	\$ (34,917.41)		
Expenses							
50000-50500 Payroll Expense	\$	43,165.65	\$	42,520.61	\$ 645.04		
51000 Consulting Fees (5)	\$	12,000.00	\$	17,400.00	\$ (5,400.00)		
51100 Accounting	\$	23,525.00	\$	21,300.00	\$ 2,225.00		
51300 Professional-Fees (6)	\$	4,940.29	\$	4,321.38	\$ 618.91		
52100 Annual Program Support To Library	\$	91,251.96	\$	112,014.14	\$ (20,762.18)		
53100 Annual Campaign Expenses	\$	214.00			\$ 214.00		
53200 Gala Expense	\$	27,439.87	\$	29,706.02	\$ (2,266.15)		
54400 Postage	\$	350.00	\$	880.49	\$ (530.49)		
54500 Office Supplies	\$	578.33	\$	1,281.84	\$ (703.51)		
54700 Bank Charges	\$	30.00	\$	90.00	\$ (60.00)		
54750 Stripe Fees	\$	1,843.01	\$	83.98	\$ 1,759.03		
54900 Miscellaneous (7)	\$	1,430.72	\$	967.60	\$ 463.12		
53400 Root Leadership Program Expense			\$	300.00	\$ (300.00)		
54000 Insurance Expense			\$	848.74	\$ (848.74)		
54200 Computer Software			\$	296.00	\$ (296.00)		
Total for Expenses	\$	206,768.83	\$	232,010.80	\$ (25,241.97)		
Net Income	\$	17,754.36	\$	27,429.80	\$ (9,675.44)		

#### Income notes:

- (1) \$10,000 Zucker has been received 06/2025 (donated to Gala in 2024 and not Annual Fund)
- (2) \$15,000 in 05/2024 Paula Bier Unrestricted
- (3) \$30,000 in 10/2023 The Bud Frankel Family Foundation contribution for Creative Readers
- (4) Books for Dessert: 2025 received only \$5,000 from Nassau County AHRC Foundation, Inc vs 3 large contributions in 2024:

\$5,000-Laura Vogler Foundation; \$15,000-Pine Tree Foundation, \$10,000-Reisert Foundation

#### Expense notes:

- (5) Debbie's fees
- (6) Bloomerang fees
- (7) BILL.COM fees

#### PATRON COMMENTS

#### 2025

Received From	Date	Comment	Forwarded/ Responded				
R.C	8/01/25	"Love the Library, Love the Chat Boxes, please get more and have Go Pro Cameras.	J.H. spoke with patron.				

PORT WAS	HINGTON	PUBLIC L	IBRARY	STATIST	ICS - YEA	R END 2024	4-2025		
	SEPTEMBER		MARCH	JUNE	TOTAL	YAG 24 to 25	YE 2024	YAG 23 to 24	YE 2023
	1st	2nd	3rd	4th	446,400	% Change	452.452	% Change	4.45.400
Circulation - Front Desk	37,897	36,931	37,543	34,127	146,498	-3.7160	152,152	4.5790	145,490
Self-Checks	23,092	16,986	20,067	20,058	80,203	-14.2801	93,564	4.8465	89,239
E-books -Overdrive	29,428	26,996	28,903	31,111	116,438	6.4683	109,364	20.1868	90,995
E-Materials (Hoopla+Kanopy)	4,975	4,706	5,897	4,911	20,489	19.1082	17,202	13.1041	15,209
TOTAL CIRCULATION	95,392	85,619	85,759	90,207	356,977	-4.1111	372,282	9.1758	340,993
TOTAL QUESTIONS	14,507	10,017	12,889	8,643	46,056	-15.9194	54,776	20.6254	45,410
PATRONS ENTERING LIBRARY	63,705	84,247	71,882	73,775	293,609	5.9811	277,039	25.5701	220,625
SERVICES									
Adult Computers	5,310	4,941	5,583	5,374	21,208	3.9200	20,408	22.8214	16,616
Children's Computers	1,771	1,629	1,748	1,415	6,563	-3.9655	6,834	17.7261	5,805
YA MAC	101	101	159	311	672	111.3208	318	-17.1875	384
Online Databases	46,688	45,524	49,764	51,171	193,147	9.7838	175,934	15.2072	152,711
Home Visits	47	31	22	21	121	-34.5946	185	-2.1164	189
WiFi (connections)	28,451	35,460	32,802	33,625	130,338	6.3289	122,580	6.1299	115,500
WebSite Visits	61,143	57,901	62,414	67,013	248,471	4.7724	237,153	10.4429	214,729
PROGRAMS OFFERED									
Adult	148	205	259	247	859	-5.7080	911	11.9165	814
YA	31	46	46	54	177	65.4206	107	44.5946	74
Children	67	123	217	169	576	36.4929	422	-10.9705	474
ESOL	193	418	409	363	1,383	-11.8547	1,569	-11.4560	1,772
Non-Library	138	91	153	121	503	18.6321	424	53.0686	277
TOTAL	577	883	1084	954	3,498	1.0983	3,460	1.4365	3,411
PROGRAM ATTENDANCE									
Adult	4,916	5,208	6,926	5,684	22,734	5.1575	21,619	1.7365	21,250
YA	266	221	208	838	1,533	29.8052	1,181	21.7526	970
Children	3,584	4,337	4,163	4,886	16,970	10.6258	15,340	-5.8260	16,289
ESOL	1,216	2,534	2,828	2,508	9,086	8.4766	8,376	16.1720	7,210
Non-Library	2,491	1,813	2,300	2,858	9,462	4.5178	9,053	60.4004	5,644
TOTAL	12,473	13,473	16,425	16,774	59,785	7.5173	55,605	8.2589	51,363
TOTAL COLLECTION ADDITIONS	2,087	1,991	2,415	2,592	9,085	-3.1656	9,382	-1.6459	9,539
STUDY RM USE (N,S, Quiet, Record Lab)	5,800	4,805	1,676	1,752	14,033	-29.3083	19,851	68.0010	11,816
CHILDREN'S ROOM USE	11,149	12,159	14,632	12,614	50,554	-11.7793	57,304	16.1999	49,315
TEEN SPACE ROOM USE	1,615	3,195	4,919	5,044	14,773	7.2139	13,779	9.4962	12,584
NOTARIZATIONS: People	586	481	865	937	2,869	29.4091	2,217	13.6340	1,951
Documents	928	735	1195	1,048	3,906	22.2918	3,194	9.5336	2,916
PATRONS ADDED	423	350	334	259	1,366	-17.6116	1,658	-15.2785	1,957
NOTES: Study Pods Early November -	2024								
October / November Election Voting - 2024								Date Prepared	8/8/2025

Year 1 = 7/1/2025 - 6/30/2026 Year 2 = 7/1/2026 - 6/30/2027 Year 3 = 7/1/2027 - 6/30/2028

YEARLY EVALUATION COMPLETION DATE

GOAL 1: Foster lasting connections rooted in shared culture and creativity  Objective 1.1: Offer vibrant programs in collaboration with local partners	Lead Assigned	Start Date	Ongoing Status Notes	YEARLY EVALUATION Are we on track? Yes / No / NA	Did we finish it?
Activity 1.1.1: Expand "Community Spotlight" programs celebrating locals sharing their unique life experiences to share	Adult	YEAR ONE			
Activity 1.1.2: Host a Repair Cafe with local volunteers	Technology / Facilities	YEAR ONE			
Activity 1.1.3: Strengthen relationships with current and future local partners to further enhance opportunities for collaboration	Adult	YEAR THREE			
Activity 1.1.4: Program collaboration with the Pit at Landmark	Young Adult	YEAR THREE			
Activity 1.1.5: Expand off-site technology assistance with community partners	Technology	YEAR THREE			
Activity 1.1.6: Develop programs that support/celebrate local veterans with VFW partners	Local History	YEAR THREE			
Objective 1.2: Discover the world through fun and unique experiences					
Activity 1.2.1: Provide opportuninties for staff to learn new things and bring levity and curiosity to their daily practice	Admin	YEAR ONE			
Activity 1.2.2: Invite local performers and community members to lead workshops highlighting cultural heritage and shared community interests	Childrens	YEAR TWO			
Activity 1.2.3: Design and deliver ESOL programs that are tailored to learners' personal goals	ESOL	YEAR TWO			
Activity 1.2.4: Establish a VR Programming series	Technology	YEAR TWO			
Activity 1.2.5: Launch an audio-based listening programming series geared towards teens	Young Adult	YEAR TWO			
Objective 1.3: Facilitate the sharing of ideas that inspire					
Activity 1.3.1: Present topical and informative local history programming that link the past and present, and give hope for the future	Local History	YEAR ONE			
Activity 1.3.2: Reevaluate spaces for optimized user experience and improved access to materials and services	Admin / Facilities	YEAR TWO			
Activity 1.3.3: Start a "Community Creators" series where local Makers share their talents and passion with children at the library	Childrens	YEAR TWO			
Activity 1.3.4: Support Teen-led Book Discussion Group utilizing new formats and platforms	Young Adult	YEAR TWO			
Activity 1.3.5: Facilitate a Library Podcast showcasing Local History stories of interest	Technology/Local	YEAR THREE			
GOAL 2: Empower everyone to find opportunities for personal growth  Objective 2.1: Provide expertise and useful resources that echo local needs	Lead Assigned	Start Year	Ongoing Status Notes	EVALUATION Are we on track? Yes / No / NA	COMPLETION Did we finish it? Yes / No / NA
Activity 2.1.1: Utilize technology tools and maps to allow users to more easily navigate building services	Admin / Circulation	YEAR ONE			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences	Adult	YEAR TWO			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences  Activity 2.1.3: Showcase and celebrate the achievements of our youngest patrons/readers	Adult Childrens	YEAR TWO YEAR TWO			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences	Adult	YEAR TWO			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences  Activity 2.1.3: Showcase and celebrate the achievements of our youngest patrons/readers  Activity 2.1.4: Expand language learning options led by local volunteers  Objective 2.2: Celebrate advancement and learning	Adult Childrens ESOL	YEAR TWO YEAR TWO YEAR TWO			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences  Activity 2.1.3: Showcase and celebrate the achievements of our youngest patrons/readers  Activity 2.1.4: Expand language learning options led by local volunteers  Objective 2.2: Celebrate advancement and learning  Activity 2.2.1: Foster a sense of unity among staff through interdepartmental collaborate on projects and large-scale initiatives	Adult Childrens ESOL Admin	YEAR TWO YEAR TWO YEAR TWO YEAR ONE			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences  Activity 2.1.3: Activity 2.1.4: Expand language learning options led by local volunteers  Objective 2.2: Celebrate advancement and learning  Activity 2.2.1: Foster a sense of unity among staff through interdepartmental collaborate on projects and large-scale initiatives  Activity 2.2.2: Develop career preparation programming for non-college-bound students	Adult Childrens ESOL Admin Young Adult	YEAR TWO YEAR TWO YEAR TWO YEAR ONE YEAR ONE			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences  Activity 2.1.4: Expand language learning options led by local volunteers  Objective 2.2: Celebrate advancement and learning  Activity 2.2.1: Foster a sense of unity among staff through interdepartmental collaborate on projects and large-scale initiatives  Activity 2.2.2: Develop career preparation programming for non-college-bound students  Activity 2.2.3: Host local makers so they can share ideas, projects, and experiences	Adult Childrens ESOL  Admin Young Adult Technology	YEAR TWO YEAR TWO YEAR TWO YEAR ONE YEAR ONE YEAR TWO			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences  Activity 2.1.3: Showcase and celebrate the achievements of our youngest patrons/readers  Activity 2.1.4: Expand language learning options led by local volunteers  Objective 2.2: Celebrate advancement and learning  Activity 2.2.1: Foster a sense of unity among staff through interdepartmental collaborate on projects and large-scale initiatives  Activity 2.2.3: Develop career preparation programming for non-college-bound students  Activity 2.2.3: Host local makers so they can share ideas, projects, and experiences  Activity 2.2.4: Create a "Student Spotlight" feature highlighting achievements in language learning and acquisition	Adult Childrens ESOL  Admin Young Adult Technology ESOL	YEAR TWO YEAR TWO YEAR TWO YEAR ONE YEAR ONE YEAR TWO YEAR THREE			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences  Activity 2.1.3: Showcase and celebrate the achievements of our youngest patrons/readers  Activity 2.1.4: Expand language learning options led by local volunteers  Objective 2.2: Celebrate advancement and learning  Activity 2.2.2: Foster a sense of unity among staff through interdepartmental collaborate on projects and large-scale initiatives  Activity 2.2.2: Develop career preparation programming for non-college-bound students  Activity 2.2.3: Host local makers so they can share ideas, projects, and experiences	Adult Childrens ESOL  Admin Young Adult Technology	YEAR TWO YEAR TWO YEAR TWO YEAR ONE YEAR ONE YEAR TWO			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences  Activity 2.1.4: Expand language learning options led by local volunteers  Objective 2.2: Celebrate advancement and learning  Activity 2.2.1: Foster a sense of unity among staff through interdepartmental collaborate on projects and large-scale initiatives  Activity 2.2.2: Develop career preparation programming for non-college-bound students  Activity 2.2.3: Host local makers so they can share ideas, projects, and experiences  Activity 2.2.4: Create a "Student Spotlight" feature highlighting achievements in language learning and acquisition  Help people experience our local history through use of an updated app and scavenger hunt  Objective 2.3: Connect people with education that supports individual enrichment	Adult Childrens ESOL  Admin Young Adult Technology ESOL	YEAR TWO YEAR TWO YEAR ONE YEAR ONE YEAR TWO YEAR THREE YEAR THREE			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences  Activity 2.1.3: Showcase and celebrate the achievements of our youngest patrons/readers  Activity 2.1.4: Expand language learning options led by local volunteers  Objective 2.2: Celebrate advancement and learning  Activity 2.2.1: Foster a sense of unity among staff through interdepartmental collaborate on projects and large-scale initiatives  Activity 2.2.2: Develop career preparation programming for non-college-bound students  Activity 2.2.3: Host local makers so they can share ideas, projects, and experiences  Activity 2.2.5: Create a "Student Spotlight" feature highlighting achievements in language learning and acquisition  Activity 2.2.5: Connect people with education that supports individual enrichment  Activity 2.3.1: Promote online library resources geared toward test preparation and career development	Adult Childrens ESOL  Admin Young Adult Technology ESOL Local History  Technology	YEAR TWO YEAR TWO YEAR ONE YEAR ONE YEAR TWO YEAR THREE YEAR THREE YEAR THREE			
Activity 2.1.2: Activity 2.1.3: Showcase and celebrate the achievements of our youngest patrons/readers Activity 2.1.4: Expand language learning options led by local volunteers  Objective 2.2: Celebrate advancement and learning Activity 2.2.2: Foster a sense of unity among staff through interdepartmental collaborate on projects and large-scale initiatives Activity 2.2.2: Develop career preparation programming for non-college-bound students Activity 2.2.3: Host local makers so they can share ideas, projects, and experiences Activity 2.2.4: Create a "Student Spotlight" feature highlighting achievements in language learning and acquisition Activity 2.2.5: Connect people with education that supports individual enrichment Activity 2.3.1: Promote online library resources geared toward test preparation and career development Activity 2.3.2: Spotlight Health and Wellness topics by expanding program offerings	Adult Childrens ESOL  Admin Young Adult Technology ESOL Local History	YEAR TWO YEAR TWO YEAR ONE YEAR ONE YEAR TWO YEAR THREE YEAR THREE			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences  Activity 2.1.4: Expand language learning options led by local volunteers  Objective 2.2: Celebrate advancement and learning  Activity 2.2.2: Develop career preparation programming for non-college-bound students  Activity 2.2.2: Develop career preparation programming for non-college-bound students  Activity 2.2.4: Activity 2.2.4: Create a "Student Spotlight" feature highlighting achievements in language learning and acquisition  Activity 2.2.5: Connect people experience our local history through use of an updated app and scavenger hunt  Objective 2.3: Connect people with education that supports individual enrichment  Activity 2.3.2: Spotlight Health and Wellness topics by expanding program offerings  Activity 2.3.3: Reenvision and expand the popular "Homegrown Readers" program with local partners	Adult Childrens ESOL  Admin Young Adult Technology ESOL Local History  Technology Adult / Young Adult Children's	YEAR TWO YEAR TWO YEAR TWO YEAR ONE YEAR TWO YEAR THREE YEAR THREE YEAR ONE YEAR ONE YEAR ONE YEAR ONE YEAR ONE YEAR TWO			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences  Activity 2.1.4: Expand language learning options led by local volunteers  Objective 2.2: Celebrate advancement and learning  Activity 2.2.1: Foster a sense of unity among staff through interdepartmental collaborate on projects and large-scale initiatives  Activity 2.2.2: Develop career preparation programming for non-college-bound students  Activity 2.2.3: Host local makers so they can share ideas, projects, and experiences  Activity 2.2.5: Create a "Student Spotlight" feature highlighting achievements in language learning and acquisition  Help people experience our local history through use of an updated app and scavenger hunt  Objective 2.3: Connect people with education that supports individual enrichment  Activity 2.3.1: Promote online library resources geared toward test preparation and career development  Activity 2.3.3: Reenvision and expand the popular "Homegrown Readers" program with local partners  Offer regular orientations to show ESOL learners how to use popular library resources	Adult Childrens ESOL  Admin Young Adult Technology ESOL Local History  Technology Adult / Young Adult	YEAR TWO YEAR TWO YEAR ONE YEAR ONE YEAR THREE YEAR THREE YEAR ONE YEAR ONE YEAR ONE YEAR ONE YEAR ONE YEAR ONE YEAR THREE			
Activity 2.1.2: Offer workshops that focus on practical skill-building and navigating contemporary life experiences  Activity 2.1.3: Showcase and celebrate the achievements of our youngest patrons/readers  Activity 2.1.4: Expand language learning options led by local volunteers  Objective 2.2: Celebrate advancement and learning  Activity 2.2.2: Develop career preparation programming for non-college-bound students  Activity 2.2.3: Host local makers so they can share ideas, projects, and experiences  Activity 2.2.4: Create a "Student Spotlight" feature highlighting achievements in language learning and acquisition  Activity 2.2.5: Connect people with education that supports individual enrichment  Activity 2.3.1: Promote online library resources geared toward test preparation and career development  Spotlight Health and Wellness topics by expanding program with local partners	Adult Childrens ESOL  Admin Young Adult Technology ESOL Local History  Technology Adult / Young Adult Children's	YEAR TWO YEAR TWO YEAR TWO YEAR ONE YEAR TWO YEAR THREE YEAR THREE YEAR ONE YEAR ONE YEAR ONE YEAR ONE YEAR ONE YEAR TWO			

GOAL 3: Broaden pathways to inspire limitless curiosity	Lead Assigned	Start Year	Ongoing Status Notes	Are we on track?	Did we finish it?
Objective 3.1: Build collections that reflect the needs and wants of the community				Yes / No / NA	Yes / No / NA
Activity 3.1.1: Highlight specific parts of the collection via displays and social media posts	Adult	YEAR ONE			
Activity 3.1.2: Create themed book displays and topical reading lists aligned with community interests	Childrens	YEAR ONE			
Activity 3.1.3: Highlight ESOL collections through displays, reading lists, and staff recommendations, encouraging usage and visibility	ESOL	YEAR ONE			
Activity 3.1.4: Actively encourage feedback and insight into how to best develop library collections	Admin	YEAR TWO			
Activity 3.1.5: Expand collections in top languages spoken locally with culturally relevant books, media, and educational materials	ESOL	YEAR TWO			
Objective 3.2: Supply a treasure trove of materials that inspire delight					
Activity 3.2.1: Establish "Kid Picks" voting events and displays to give young people ownership of and excitement about library materials	Childrens	YEAR ONE			
Activity 3.2.2: Effectively market the library's local history services and expertise in person, online, and at local events	Local History	YEAR ONE			
Activity 3.2.3: Increase the marketing and display of "Staff Picks" and favorites	Adult / Circulation	YEAR TWO			
Activity 3.2.4: Refresh Columns Gallery with a new local history exhibits	Local History	YEAR THREE			
Objective 3.3: Curate an array of trusted resources developed by library staff					
Activity 3.3.1: Develop staff- and/or kid-led content creation that highlights new releases, hidden gems, and favorites	Childrens	YEAR TWO			
Activity 3.3.2: Update policies to address AI as it relates to library collection development	Adult	YEAR TWO			
Activity 3.3.3: Enhance and expand loanable technology available in the Library of Games and Gadgets	Technology	YEAR TWO			
Activity 3.3.4: Encouarge staff from all departments to take advantage of trainings that focus on information literacy	Admin	YEAR THREE			

**EVALUATION** 

COMPLETION

Mission: The Port Washington Public Library is an inclusive center for community engagement, knowledge, and personal enrichment

Vision: To enhance the wellbeing of every community member

Values: Community Joy Knowledge

Prorities: Arts & Cultural Programming - Provide a wide range of high-quality educational and enrichment opportunities that allow people to explore their creativity and discover new passions Literacies & Competencies - Help people of all ages develop a sense of competence and confidence as they acquire the skills the need to thrive in the modern world

Loaning Collections - Offer materials that satisfy people's curiosity and support self-directed learning for all ages in the widest array of available formats



#### PWPL 2025-2026 Facility and Technology Goals: For Approval

#### **Facility Goals:**

- 1) Prioritize and begin executing on projects listed in the updated Facility Conditions Study.
- 2) Procure new furniture for the Reading Room, Mezzanine Level, and staff service desks in the North Wing, South Wing and Reading Room.
- 3) Review the architect's Lobby Redesign Survey Study and determine a path forward.
- 4) Assess the collection shelving in the Reading Room, South Wing and North Wing and explore alternatives to allow for more display and marketing.
- 5) Explore adding acoustic treatments and sound baffles in the Lobby, North Wing, and South Wing.
- 6) Facilitate updates to the Library's security system.
- 7) Install a secure access door to the records retention room in the basement.

#### **Technology Goals:**

- 1) Continue to train personnel on cybersecurity and review the internal response plan in the event of a cyberattack.
- 2) Review the Library's IT/General Technology plan and update accordingly.
- 3) Add an exhaust vent to the classroom in The Lab to allow for the introduction of a laser engraver and other technology/maker equipment.
- 4) Implement digital information signage in several areas including the Lab, Lobby, and entrances to the Lapham, Hagedorn, and Mezzanine Rooms.
- 5) Facilitate technology upgrades to the Library's building alarm system.
- 6) Evaluate the potential addition of security cameras to our public meeting spaces, including the Lapham, Hagedorn, and Mezzanine Rooms.

September 17, 2025 KTK

BAXTER'S POND FOUNDATION

Join the Baxter's Pond Foundation & the Port Washington Public Library for an

# Early Fall Clean-Up & Guided Nature Walk with David Jakim of NY Wild Walks

Saturday, September 20th

Meet at the flagpole wearing comfortable clothes. Clean-Up from 9-10 am, Walk from 10-10:45 am



#### PWPL 2025 Electronic Resource Usage Statistics - YTD August 2025

Database	Description	Data Type	Jan.	Feb.	Mar.	Apr.	Мау.	June.	July.	Aug.	YTD 2025 Total	YTD 2025 Costs
Ancestry Library	Genealogy database and census data	Searches	106	28	1	17	158	156	79	31	576	\$1,230
Britannica	Online encyclopedia	Usage	20	11	390	58	2	24	324	0	829	NOVEL
College Now	Live college guidance assistance service	Usage	46	4	80	41	49	6	16	40	282	\$649
Consumer Reports	Consumer products/services ratings and reviews	Visits	70	72	70	94	99	94	102	87	688	\$4,745
Creativebug	Online arts and crafts video courses	Views	6	22	2	13	0	2	0	2	47	\$1,225
Ebsco	Novelist reader's advisory service for fiction and non- fiction	Searches	55	4	42	33	11	55	16	22	238	\$2,095
Galenet	Multiple periodical and newspaper databases	Searches	237	161	180	184	118	178	243	103	1,404	\$2,289
HelpNow	Live tutoring and homework help								3	18	21	\$666
HeritageQuest	Genealogy database	Searches	24	125	87	139	8	15	239	0	637	NLS Core
Hoopla**	Stream movies, music, audiobooks, ebooks and TV shows	Circulations	1,384	1,237	1,326	1,204	1,237	1,223	1,171	1,213	9,995	\$20,691
JobNow	Live career and resume assistance service	Usage	24	6	18	21	19	57	42	29	216	\$509
Kanopy**	Streaming movies, TV and documentaries	Plays	807	621	522	425	667	665	526	533	4,766	\$5,144
LinkedIn Learning	Online training videos and courses	Views	380	463	574	437	296	155	118	127	2,550	\$6,510
LOTE	Digital storybooks in 70 world languages	Watched	19	6	18	26	4	27	5	4	109	\$720
Mango Languages	Language learning instruction	Sessions	154	96	133	129	187	187	250	243	1,379	\$2,774
Mometrix	Online test preparation service	Sessions	40	80	5	6	45	22	79	8	285	\$2,429
Morning Star	Investment research database and newsletters	Sessions	102	166	127	120	92	84	124	153	968	\$2,149
NewsBank	Online access to the Port Washington News	Searches	60	48	280	103	109	171	90	75	936	\$1,185
Niche Academy	Video tutorials for Library's online services	Views	29	25	52	44	86	116	140	134	626	\$1,260
Overdrive**	Digital ebooks, audiobooks, magazines, comics and videos	Checkouts	10,828	9,615	10,063	10,174	10,690	10,247	11,300	11,384	84,301	\$42,215
Pronunciator	Language learning instruction	Logins	7	4	14	5	16	12	4	3	65	NLS Core
Proquest	Multiple newspaper and magazine databases	Searches	285	304	216	315	237	162	214	168	1,901	NLS Core
Reference Solutions	Online directory of US telephone and company information	Searches	113	76	99	130	152	64	93	49	776	\$3,580
TrueFlix	Science and Social Studies student resources	Sessions	5	0	8	3	0	1	Cancelled		17	\$2,283
Tumble Books	Online animated picture books for students	Views	2	5	1	0	0	10	1	0	19	\$450
Tutor.com	Live homework help and career assistance service	Sessions	40	73	49	79	41	3	Cancelled		285	\$4,644
ValueLine	Investment databases of companies and industries	Searches	2,885	3,144	2,893	3,124	3,374	2,834	2,381	2,595	23,230	\$3,040
		Total	17,728	16,396	17,250	16,924	17,697	16,570	17,560	17,021	137,146	\$112,482

Tracking data type varies by vendor

\*Costs are reported for Annual subscriptions unless otherwise noted

\*\* Monthly Fees

NLS Core 2024 Overdrive Consortium 2025-26

\$15,997 \$50,434

TOTAL

\$178,913

#### PWPL 2024 Electronic Resource Usage Statistics - YTD December 2024

Database	Description	Data Type	Jan.	Feb.	Mar.	Apr.	May.	June.	July.	Aug.	Sep.	Oct.	Nov.	Dec.	YTD 2024 Total	YTD 2024 Cos
Ancestry Library	Genealogy database and census data	Searches	21	65	27	342	197	105	64	305	45	5	29	15	1,220	\$1,188
Britannica	Online encyclopedia	Sessions	43	42	59	57	30	17	26	18	24	16	7	7	346	NOVEL
CollegeNow	Live college guidance assistance service	Usage							116	10	53	47	5	30	261	\$649
Consumer Reports	Consumer products/services ratings and reviews	Visits	89	89	62	73	86	75	111	91	53	67	110	104	1,010	\$4,745
Creativebug	Online arts and crafts video courses	Views	37	18	22	77	2	12	9	1	13	5	12	5	213	\$1,250
Ebsco	Novelist reader's advisory service for fiction and non-fiction	Searches	102	72	40	36	17	39	57	13	24	26	39	18	483	\$2,090
Galenet	Multiple periodical and newspaper databases	Searches	230	46	87	75	73	35	110	287	58	49	149	128	1,327	\$2,244
HeritageQuest	Genealogy database	Searches	16	74	71	48	0	23	38	0	10	58	56	59	453	NLS Cor
Hoopla**	Stream movies, music, audiobooks, ebooks and TV shows	Circulations	962	924	1,013	1,086	1,072	945	1,047	1,068	907	957	1,011	1,093	12,085	\$25,927
lobNow	Live career and resume assistance service	Usage	67	33	20	37	34	7	21	14	15	26	38	4	316	\$536
(anopy**	Streaming movies, TV and documentaries	Plays	588	497	418	344	558	509	567	501	465	472	531	642	6,092	\$6,972
Learning Express	Career guidance and test preparation service	Sessions	0	1	1	1	0	0	0	1	2	0	1	4	11	\$2,908
inkedIn Learning	Online training videos and courses	Views	661	220	432	214	475	239	88	167	151	318	315	235	3,515	\$6,64
ОТЕ	Digital storybooks in 46 world languages	Watched	10	19	7	121	39	14	0	2	0	25	25	49	311	\$714
Mango Languages	Language learning instruction	Sessions	92	127	113	134	101	110	125	97	138	81	94	77	1,289	\$2,747
Mometrix	Online test preparation service	Sessions	62	31	10	21	4	9	20	16	13	7	18	34	245	\$2,699
Morning Star	Investment research database and newsletters	Sessions	120	170	125	141	176	98	150	173	174	164	98	118	1,707	\$2,128
NewsBank	Online access to the Port Washington News	Searches	43	45	116	12	2	53	12	30	18	41	41	151	564	\$1,162
Niche Academy	Video tutorials for Library's online services	Views	75	95	20	45	54	25	19	49	40	30	65	32	549	\$1,286
Nuwav Legal	NYS legal documents and forms	Sessions	19	16	16	14	8	13	25	13	4	3	7	9	147	NLS Co
Overdrive**	Digital ebooks, audiobooks, magazines, comics and videos	Checkouts	10,428	9,403	9,896	8,888	9,703	8,756	9,761	10,244	9,423	9,107	9,424	9,792	114,825	\$60,100
Pronunciator	Language learning instruction	Logins	8	11	13	9	3	4	5	7	17	16	14	16	123	NLS Cor
Proquest	Multiple newspaper and magazine databases	Searches	235	323	381	274	235	230	202	184	253	228	250	256	3,051	NLS Cor
Reference Solutions	Online directory of US telephone and company information	Searches	113	60	110	1,414	47	80	46	53	37	35	95	106	2,196	\$3,475
<b>FrueFlix</b>	Science and Social Studies student resources	Sessions	19	3	3	4	2	1	2	1	2	110	2	1	150	\$2,282
Fumble Books	Online animated picture books for students	Views	16	25	18	21	8	5	5	14	9	7	19	3	150	\$450
Tutor.com	Live homework help and career assistance service	Sessions	20	8	10	15	5	5	4	5	25	13	26	29	165	\$5,092
/alueLine	Investment databases of companies and industries	Searches	2,397	2,493	2,567	2,619	2,724	2,778	2,667	2,774	3,301	3,367	2,963	3,170	33,820	\$3,009
		Total	16,473	14,910	15,657	16,122	15,655	14,187	15,297						-5,020	\$3,009

Tracking data type varies by vendor

\*Costs are reported for Annual subscriptions unless otherwise noted

\*\* Monthly Fees

NLS Core 2024 Overdrive Consortium 2024-25

\$16,152 \$48,992 Join us for a reception celebrating our latest large-scale local history exhibit

# Mason on Main:

A Photographic History of Mason Studio 1920 - 1985



Monday, September 15 at 2:30 p.m.
The Columns Gallery
Port Washington Public Library



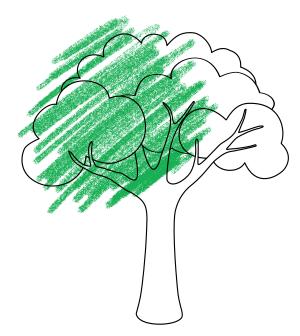






# COLUMNIC PORT WASHINGTON













The summer reading theme this year is "color our world." Enjoy these coloring pages of modern and historical Port Washington.

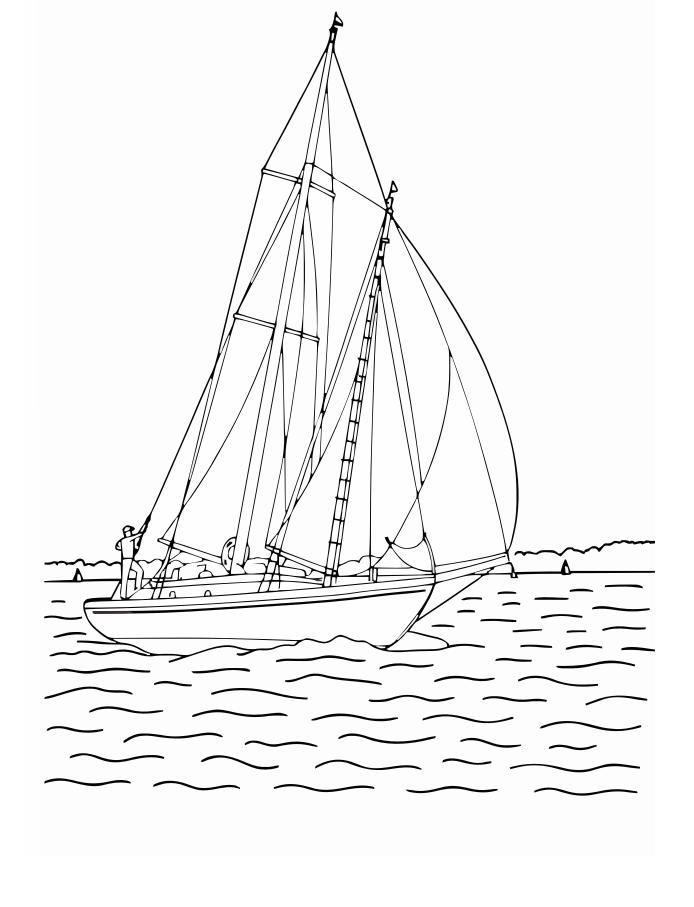
The historic pictures we used are courtesy of
The History Center at the Port Washington
Public Library. For more information, visit
localhistory.pwpl.org.

This coloring book is for all ages and all people who want to color our world!





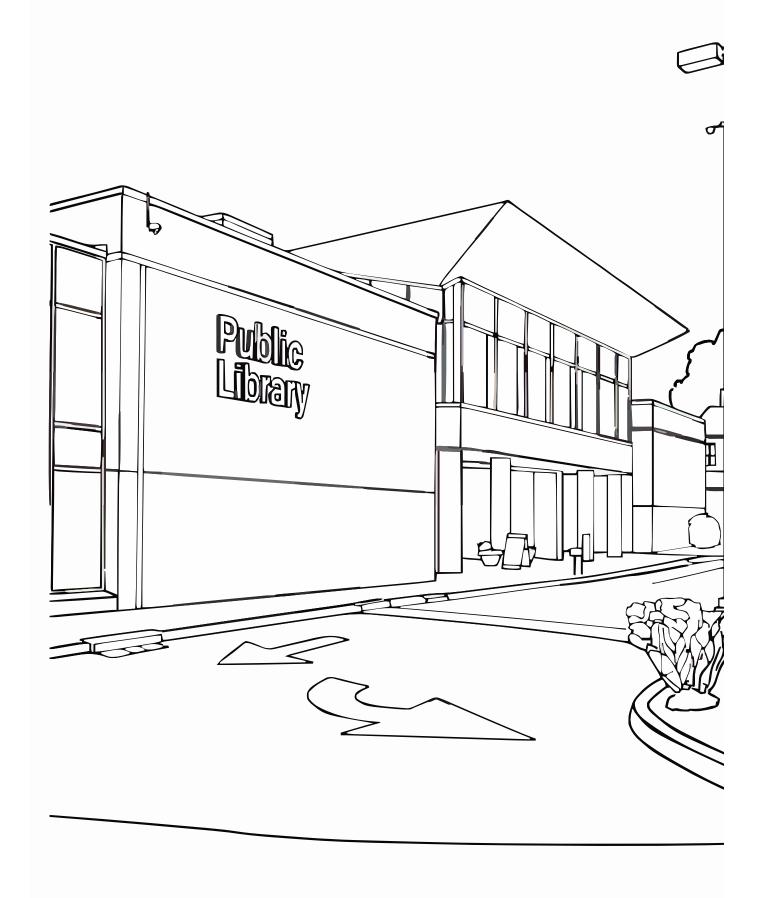
# SANDS POINT LIGHTHOUSE



# 2 MANHASSET BAY



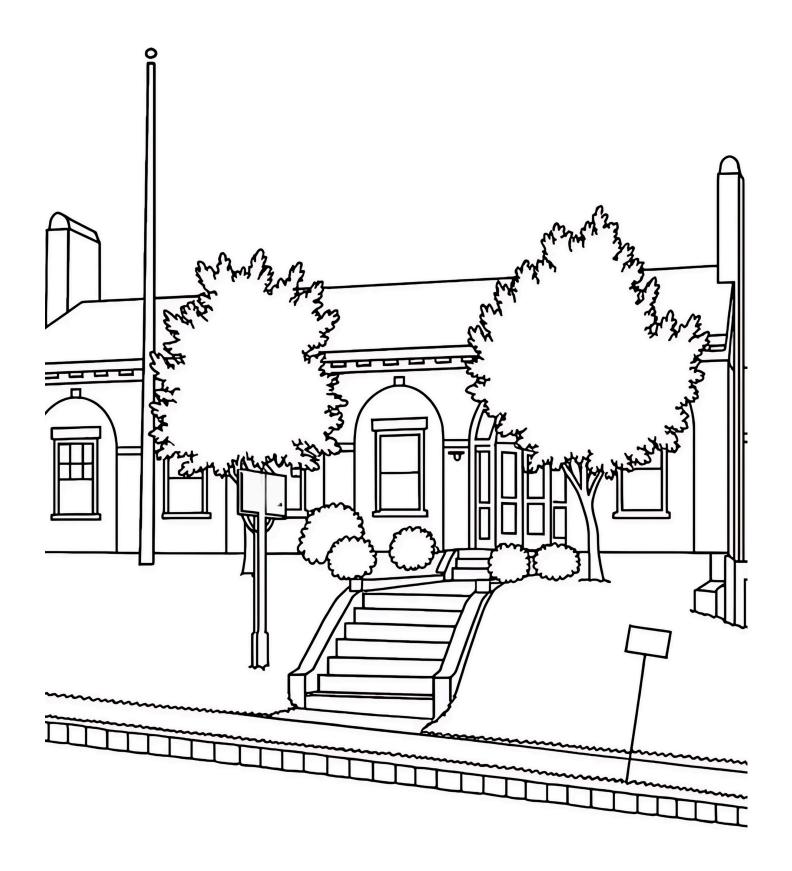
3 BEACON THEATRE



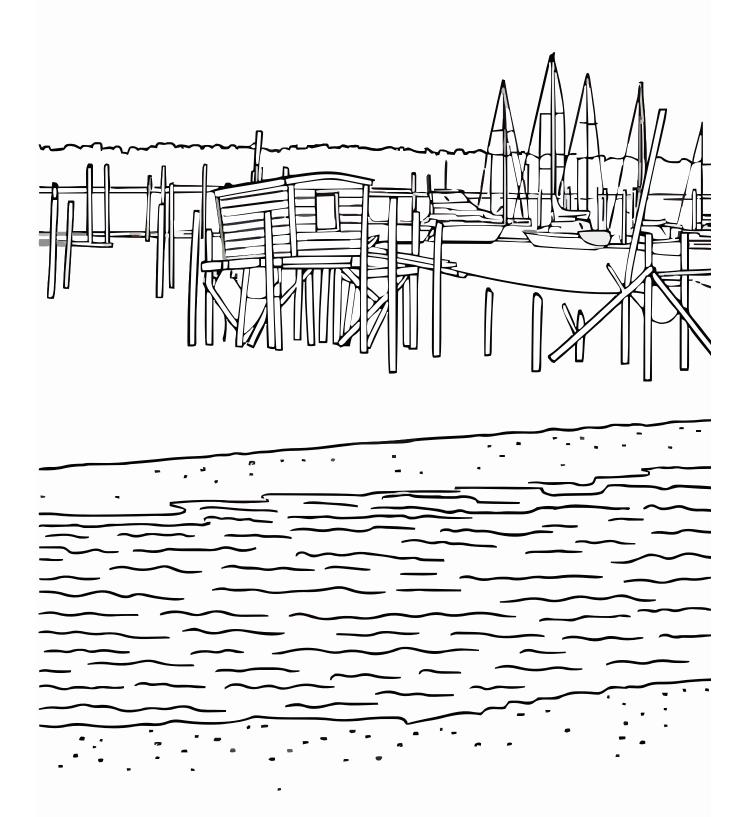
# 4 THE PUBLIC LIBRARY



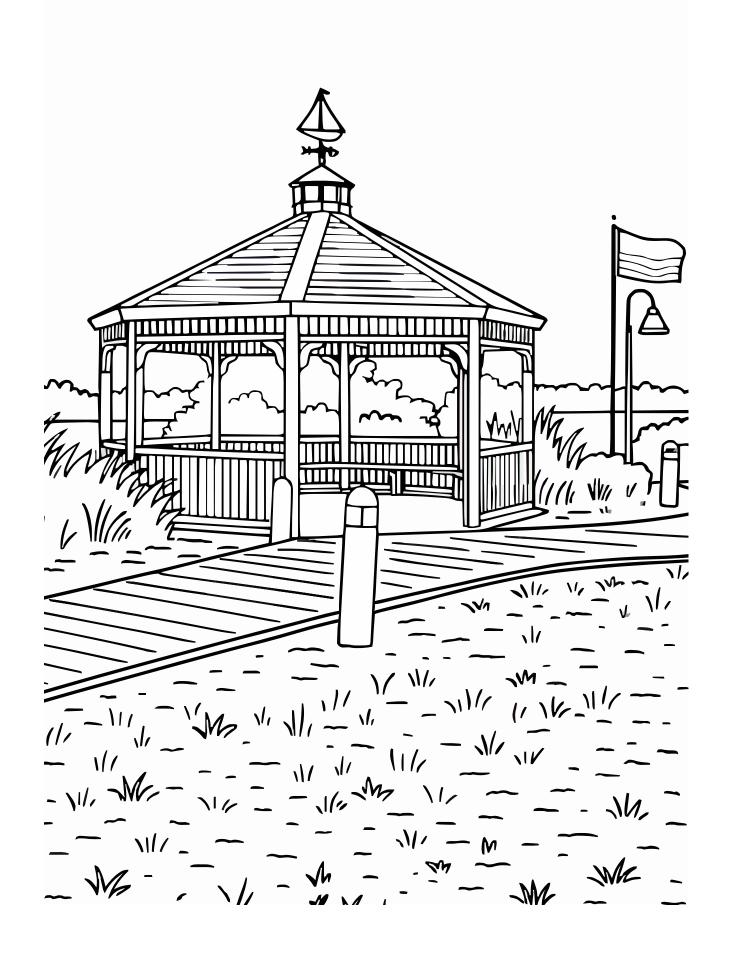
# DODGE HOUSE



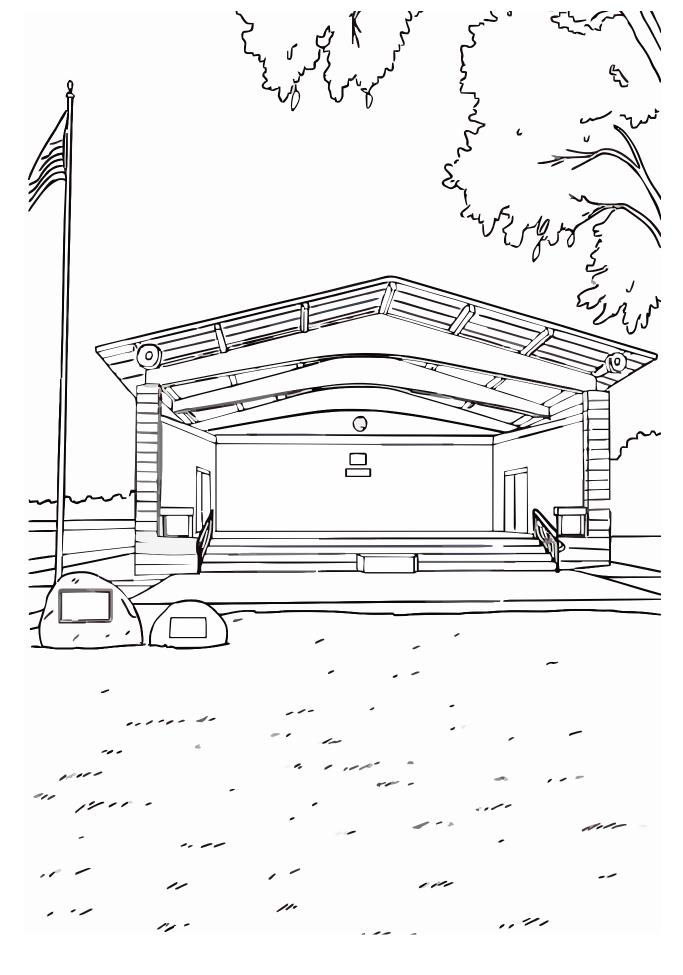
# 6 POLISH AMERICAN MUSEUM



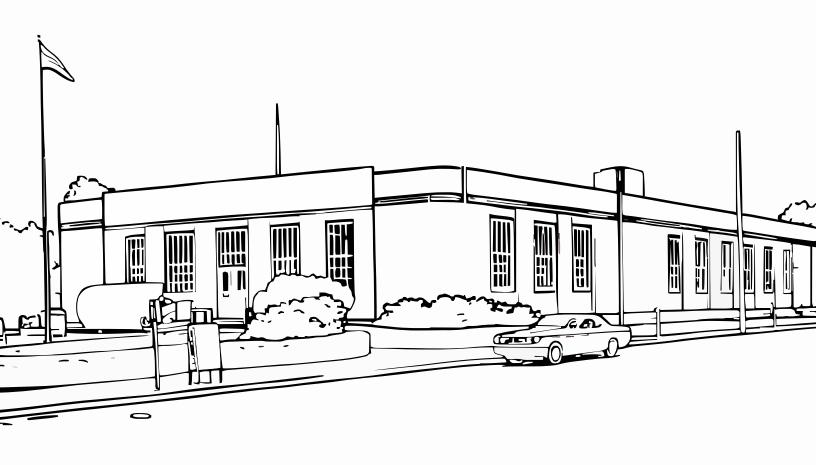
# MANHASSET BAY



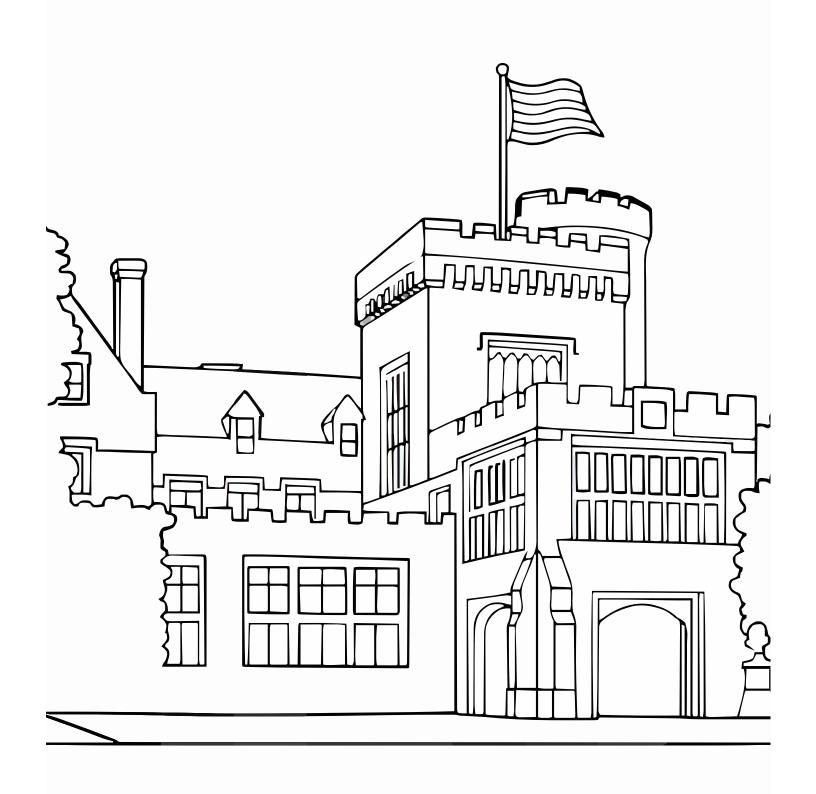
# **MORGAN'S DOCK**



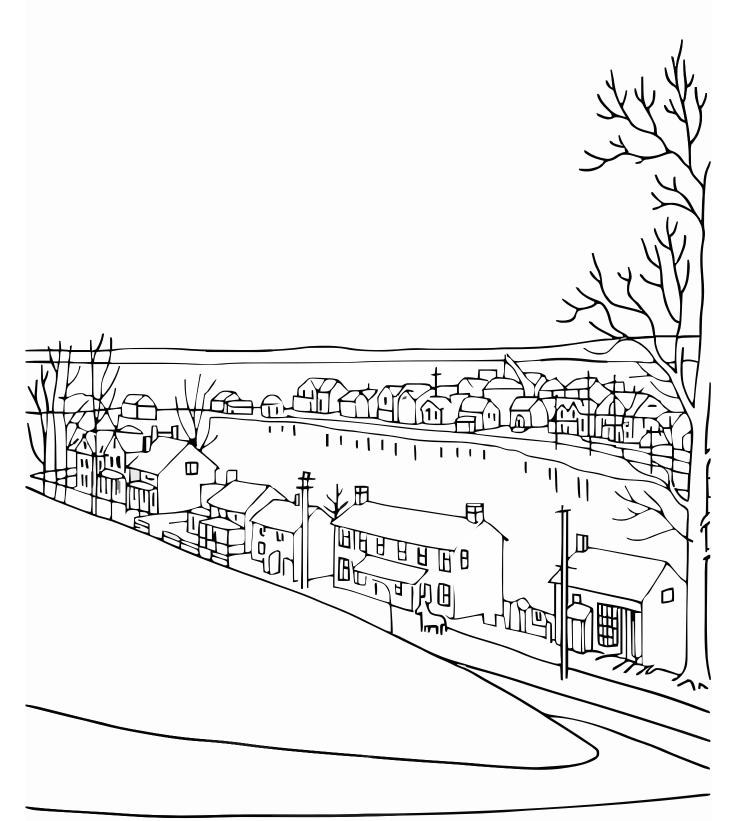
# 9 JOHN PHILIP SOUSA BANDSHELL



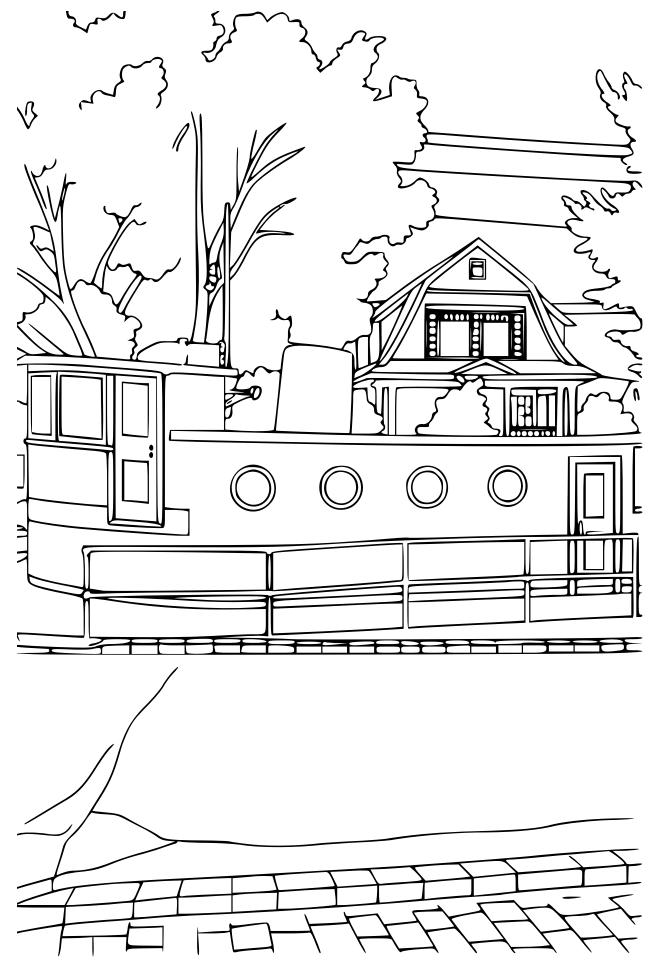




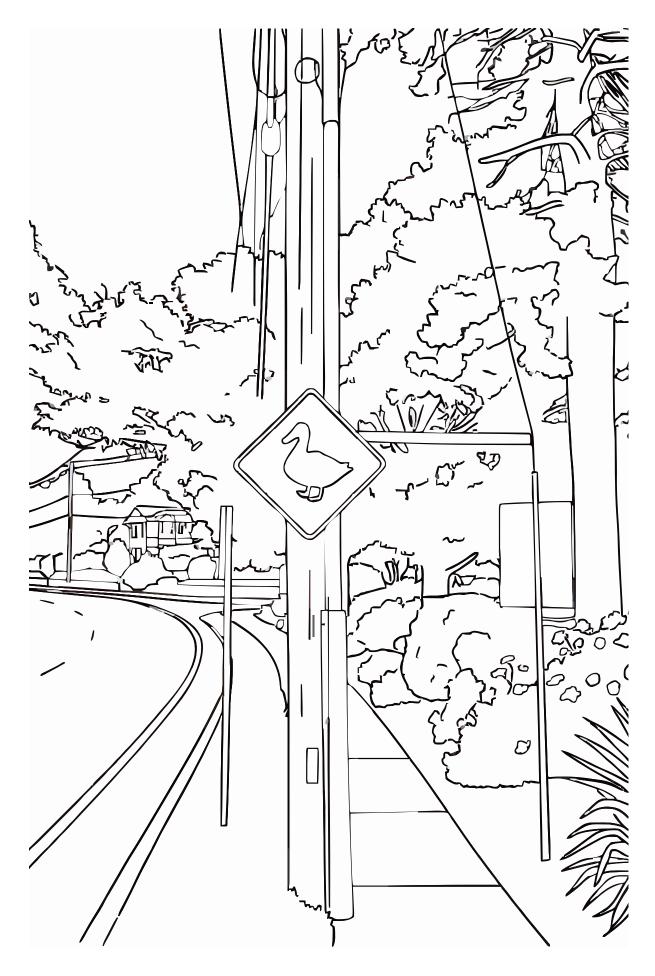
# 12 HEMPSTEAD HOUSE



mmund mande mande



TUG BOAT, TOWN DOCK



15 DUCK CROSSING, BAXTER POND

# **PICTURES**

1



The Sands Point Lighthouse, built 1809 and decommissioned in 1922.

2



A two-masted sailboat on Manhasset Bay, 1948.

3



The Beacon Theater shortly after its opening in 1928.

4



Port Washington Public Library, present day.

5



The Thomas Dodge Homestead on the Mill Pond, built 1721.





# 16 Belleview Avenue, home of the library from 1926-1970 (today the Polish American Museum)

7



Manhasset Bay, present day.



Morgan's Dock, present day.

9



The John Philip Sousa Memorial Bandshell at Sunset Park, present day.

10



Port Washington Post Office, 1970's.

11



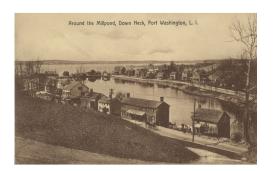
The Port Washington LIRR Station House, c. 1900.

12



Hempstead House, the former residence of Daniel Guggenheim.

13

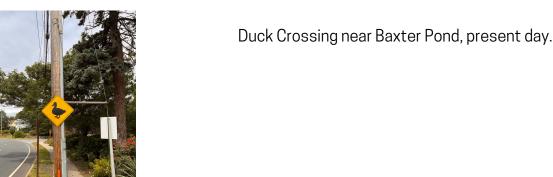


View of the Mill Pond from above Harbor Road, c. 1900.

14



The Pilot House at the Town Dock, built 1992 to commemorate Port Washington's designation as a maritime historic community by New York State.



15







The Port Washington Police Department, Council Member Mariann Dalimonte, and the Port Washington Public Library Present



# Let's Talk About Community Safety! TOPICS FOR DISCUSSION:

- Phone Scams
- Mail & Phishing Scams
- Computer Scams
- Increase in Auto Theft
- Check Fraud
- Identity Theft
- Debit Card Scams
- General Safety Tips
- Credit Card Skimming
- Cybersecurity Tips

## Thursday, October 23, 2025 at 3:00pm

The Lapham Room, Port Washington Public Library 1 Library Dr., Port Washington, NY 11050

This is free and open to the public.

#### Featured speakers:

Town of North Hempstead Council Member Mariann Dalimonte Representatives from the Port Washington Police Department Representatives from the Port Washington Public Library

# Councilwoman Mariann Dalimonte presents:

#### **HURRICANE SEASON**

# **EMERGENCY PREPAREDNESS**





# LEARN TO PREPARE FOR EMERGENCIES

With severe weather events becoming more frequent and more extreme, it is more important than ever that New Yorkers are prepared for disasters. This Training Program teaches residents to have the tools and resources to prepare for any type of disaster, respond accordingly and recover as quickly as possible to normal conditions. This training course will provide an introduction to responding to a natural or man-made disaster. Participants will be advised on how to properly prepare for any disaster, including developing a family emergency plan and stocking up on emergency supplies. Each family that attends will receive one preparedness kit.

**DATE: Wednesday, September 17, 2025** 

**TIME: 7:00pm** 

#### **LOCATION:**

Port Washington Public Library Lapham Room 1 Library Drive Port Washington, NY 11050

**CO-HOSTED BY:** 











Registration is required to attend this event.

To register visit <u>www.dhses.ny.gov/citizen-preparedness-tranining-calendar</u> or scan the QR code.

